# Citizens Transportation Advisory Committee (CTAC) Meeting Tuscaloosa Area Metropolitan Planning Organization (MPO) Tuesday, June 16, 2020 at 5:00 p.m. West Alabama Regional Commission

### **Agenda**

- 1. Call to order
- 2. Roll call (Introductions)
- 3. Approval of previous meeting minutes [Action required] (Pages 3-5)
- 4. Communications from the presiding officer
- 5. Report of officers and committees
  - a. MPO Policy Committee Action Report (Page 6)
  - b. West Alabama Rural Planning Organization (RPO) Report (Page 7)
  - c. New Developments Report (Page 8)
  - d. Safety Observations
  - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 9-14)
  - f. Air quality and greenhouse gas updates
  - g. Transportation Systems Management and Operations (TSMO) updates (Page 15)
  - h. Surface Transportation Attributable funding program update (Page 16)

### 6. Old Business

Items as needed

### 7. New Business

- a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) Proposed amendments [Action required] (Page 17)
- b. Fiscal Year 2021 Unified Planning Work Program (UPWP) Final document [Action required] (Pages 18-19 and Separate Document)
- c. Tuscaloosa Area Bicycle and Pedestrian Plan 2020 Draft document [Action required] (Separate Document)

d. Other items as needed	needed	as	items	Other	d.
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8.	Invitation to persons at the meeting wishing to be heard on matters not
	included on the agenda

**9. Adjournment** (Time: \_\_\_\_\_)

### Tuscaloosa Area Metropolitan Planning Organization Citizens Transportation Advisory Committee West Alabama Regional Commission Tuesday, April 14, 2020, 5:02 p.m. Meeting Minutes

### **Member Attendance**

(Y indicates attendance – N indicates absence)

City of Northport		City of Tuscaloosa		<b>Tuscaloosa County</b>	
Mr. Lew Drummond	Ν	Mr. A. D. Christian	N	Mr. Jimmie Cain	Υ
Mr. Robert Green	Ν	Mr. Jimmy Hamner	Υ	Mr. Lenny Fulmer	N
Mr. Glenn Griffin	Ν	Mr. Tommy Nix	Ν	Ms. Jill Hannah	Υ
Mr. Max Snyder	Ν	Mr. Wyman Turner	Ν	Mr. David Hartin	Υ
Mr. David Leon Tucker	Ν	Ms. Charlene Wilkinson	Υ	Mr. John Myers	Υ
Vacant		Vacant		Mr. Joe Robinson	Υ
Vacant		Vacant		Mr. Jimmy Stewart	N
Vacant		Vacant		Vacant	

### WARC Staff Guests

Mr. Zane Davis Ms. Kelly Johns, TCRIC Mr. David Norris Mr. David Kemp, ALDOT Mr. Chris Wriley Mr. Steven Polunsky, ATI

### Items provided by WARC

- 1. Agenda
- 2. Minutes from the February 18, 2020 meeting
- 3. MPO Policy Committee Action Report
- 4. West Alabama RPO Report
- 5. Technical Coordinating Committee (TCC) Project Status Report
- 6. Transportation Operations and Management discussion points
- 7. Surface Transportation Attributable funding program balance sheet
- 8. Tuscaloosa Area Bicycle and Pedestrian Plan 2020 Recommendations
- 9. Tuscaloosa Area Bicycle and Pedestrian Plan 2020 Funded project list
- 10. Fiscal Years 2020-2023 Transportation Improvement Program Amendment list
- 11. Fiscal Year 2021 Unified Planning Work Program Draft
- 12. Tuscaloosa Area Bicycle and Pedestrian Plan 2020 Unfunded project list

The Citizens Transportation Advisory Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **5:00 p.m**. on **Tuesday, April 14, 2020**, in an online platform.

### 1. Call to Order

Mr. Norris called the meeting to order.

#### 2. Roll Call

Mr. Norris read the list of attendees.

### 3. Approval of previous meeting minutes

The committee reviewed the minutes from the previous meeting.

Motion to approve the minutes as written: Mr. Hartin

Second: Mr. Myers

The minutes were approved.

### 4. Communications from the presiding officer

Not applicable

### 5. Report of officers and committees

### a. Review of Policy Committee responses to CTAC recommendations

The committee reviewed the MPO Policy Committee Action Report.

### b. West Alabama Rural Planning Organization (RPO) Report

The committee reviewed the RPO report.

### c. New development report

The report was not available. The staff will add the April information to the June report.

### d. Safety observations

Not applicable

### e. Technical Coordinated Committee (TCC) project status report

The committee reviewed the February 2020 report.

Mr. Kemp provided updates to some of the ALDOT projects.

### f. Air quality and greenhouse gas updates

Mr. Davis told the committee that the March and April ozone readings were below the current limits.

### g. Transportation Operations and Management Updates

The committee chose not to discuss these projects.

### h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

### 6. Old Business

### a. Bicycle and Pedestrian Plan - Recommendations

Mr. Norris asked the committee to wait until June to act on the recommendations. The delay will give the Bicycle and Pedestrian Committee another chance to review the material. The committee agreed.

### b. Bicycle and Pedestrian Plan - Funded Projects

Mr. Norris asked the committee to wait until June to act on the project lists. The delay will give the Bicycle and Pedestrian Committee another chance to review the material. The committee agreed.

### c. Other items as needed

Not applicable

### 7. New Business

### a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed amendments.

- (Addition) 100071484 Easter Seals West Alabama Section 5317 JARC (Local) -Operating FY 2020; TR; 1/3/2020; \$4,240
- (Addition) 100071530 Easter Seals West Alabama Section 5317 JARC (DHR Urban)
   Operating FY 2020; TR; 3/1/2020; \$160,000
- (Addition) 100071509 US-11 from Daimler Benz Boulevard to SR-5 Add lanes (Structure removal); CN; 11/6/2020; \$500,000

Motion to recommend the MPO Policy Committee amend the TIP to include the proposed changes: Mr. Robinson

Second: Mr. Hartin

The motion passed.

### b. Fiscal Year 2021 Unified Planning Work Program - Draft document

Mr. Norris reviewed the UPWP highlights page, budget comparison table, and draft document for the committee.

Motion to recommend the MPO Policy Committee adopt the UPWP for public review: Ms. Hannah

Second: Mr. Hamner

The motion passed.

### c. Bicycle and Pedestrian Plan - Unfunded projects

Mr. Norris asked the committee to wait until June to act on the project lists. The delay will give the Bicycle and Pedestrian Committee another chance to review the material. The committee agreed.

Mr. Norris asked the committee to review the online maps and the draft plan that will be available prior to the June meeting. The draft plan will contain the recommendations, funded projects, and unfunded projects.

### d. Other items as needed

Not applicable

### 8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda

Not applicable

### 9. Adjournment

The meeting was adjourned at 5:54 p.m.

### MPO Policy Committee Action Report - April 2020

No.		BPC Support	CTAC Support	TCC Support	Policy Committee Action
1	Fiscal Years 2020-2023 TIP Amendment: 1.(Addition) 100071260 Vance Blocton Road at Mount Moriah Road - Intersection improvements; CN; 3/15/2020; \$195,059; 2. (Addition) 100071601 Smitherman Lane Bridge (BIN #017613) - Emergency repairs; MC; 3/15/2020; \$60,000; 3. (Addition) 100071582 SR-69 at Upper Hull Road (CR-74 - Installation of conflict warning system; CN; 4/15/2020; \$100,000; 4. (Addition) 100071707 Eagles Wings, Inc. Section 5310 Transit (Urban) Capital FY 2020 - Rolling Stock (1 Mini Van); 5/1/2020: \$38,575	NA	Yes	Yes	Amended TIP
2	Fiscal Year 2021 Unified Planning Work Program - Draft	NA	Yes	Yes	Adopted for public review

# West Alabama Rural Planning Organization (RPO) Report June 2020

### 1. Meetings

- Policy Committee Friday, August 14, 2020 10:30 a.m. at WARC
- Technical Coordination Committee (TCC) Thursday, August 13, 2020 10:00 a.m. at WARC
- Citizens Transportation Advisory Committee (CTAC) Six meetings to be held in late July 2020 in the six RPO counties:
  - Bibb County Monday, July 27, 2020, 6:00 p.m. Brent City Hall, 22 1st Street, Brent, AL
  - Fayette County Tuesday, July 28, 2020, 5:00 p.m. Fayette County Commission Chamber, 103 1st Avenue NW, Fayette, AL
  - Greene County Wednesday, July 29, 2020, 11:00 a.m. James C. Poole Library, 219 Prairie Avenue, Eutaw, AL
  - Hale County Tuesday, July 21, 2020, 5:00 p.m. Moundville Library, 279
     Market Street, Moundville, AL
  - Lamar County Thursday, July 23, 2020, 6:00 p.m. Lamar County Records Room, 44690 Highway 17, Vernon, AL
  - Pickens County Thursday, July 30, 2020, 9:00 a.m. Pickens County Commission Chamber, 20 Phoenix Avenue, Carrollton, AL

### 2. Scheduled Work

- Fiscal Year 2021 RPO Work Program
- RPO Long-Range Transportation Plan 2021 Current System and Needs Report

### 3. Scheduled Presentation

To be determined

### 4. Public Meetings

None scheduled at this time

### New Development Report April and June 2020

### **Announced Development**

Name	Туре	Address	City	Units or Employment	Source
301 Bistro Bar	Business	Greensboro Avenue (Old RR Depot)	Tuscaloosa	Closed	Tuscaloosa News
Alamite	Business	2301 6th Street	Tuscaloosa	112 Rooms	Tuscaloosa News
All Trades Furniture & Design	Business	Moving from 238 McFarland Blvd, Northport to 251 Rice Mine Road NE	Tuscaloosa	6 full-time plus some part-time	Tuscaloosa News
Allegro Family Clinic	Business	1116 Mitt Lary Road	Northport	Closed	Tuscaloosa News
Bar 17	Business	3217 10th Street	Tuscaloosa	Condemned	Tuscaloosa News
Biscuit Shop	Business	Essex Square	Northport		Tuscaloosa News
Downtown Pub	Business	2427 University Boulevard	Tuscaloosa	Closed	ABC 33/40
FIS	Business	5th Street	Northport	Closed; 102 employees	Tuscaloosa News
Holiday Inn Express and Suites	Business	Exit 77 I-20/59	Cottondale	Set to open December 2020; 95 Rooms	Tuscaloosa News
Levee Bar & Grill	Business	Bridge Avenue	Northport	Closed	Tuscaloosa News
Quik Trip	Business	Exit 77 I-20/59; Buttermilk Road	Tuscaloosa		Tuscaloosa News
Southern Living Hotel Tuscaloosa	Subdivision/ Business	Rice Mine Road	Tuscaloosa	32 Homes; 120 Hotel Rooms	Tuscaloosa News
The Druid	Hotel	Greensboro and Jack Warner (Former River Hill Apartments)	Tuscaloosa	Convert 42 apartments to 16 hotel rooms	Tuscaloosa News
Tuscaloosa News	Business	28th Avenue	Tuscaloosa	Moving Printing: Loss of 35 Jobs	Tuscaloosa News
Union on Frank	Apartments	Thomas Avenue	Tuscaloosa	200 Units	Tuscaloosa News
Warrior Met Coal, Inc.	Mine	SR-69 North	County	350 employees	Tuscaloosa News
Wilhagan's Grille	Business	2209 4th Street	Tuscaloosa	Closed	Tuscaloosa News

Government	Туре	Building Permits	Units	New E-911 Addresses	2020 Total Units
Tuscaloosa City	Residential	143	143		200
Northport City	Residential	38	38		49
Tuscaloosa County	Residential			57	83
		<u> </u>	<u> </u>		332

Draft

### TCC Project Status Report - June 2020

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	9025	111111111111111111111111111111111111111	5th Street (Northport) at Lurleen Wallace Boulevard (US-43, SR-69) from Main Avenue to Old Bridge Avenue	Intersection safety improvements	Project on hold due to funding; Environmental document underway; Could adjust project west of Main Avenue	HSIP	Previous date: Winter 2019
ALDOT	6088	100058101	, , , , , , , , , , , , , , , , , , , ,	Pavement Rehabilitation and Drainage Improvements	Scheduled to be let Winter 2049	STPAA	Previous date: Fall 2049; Winter 2048; Winter 2049
ALDOT	3003	100049318	I-20/59 at Brookwood Rest Area: Renovation	Rest Area Renovation	Scheduled to be let late in Summer 2024	IM	Previous date: November 2014; Fall 2016; Winter 2016; December 2016; Summer 2017
ALDOT	4002.1	•	I-20/59 from 0.25 miles south of US-82 (SR-6, McFarland Boulevard East) to 0.75 miles south of CR-85 (Buttermilk Road)	Add Lanes and Replace Bridge	Arch delayed but lanes should be open by December 2020	NHS	Previous date: Spring 2016; late 2017; Fall 2017; Winter 2017
ALDOT	4001	100039473; 100064910	I-20/59 from I-359 to US-82 (SR-6, McFarland Boulevard East)	Resurface and Restripe	Scheduled to be let in summer 2020.	NHS	Previous date: November 2018; Spring 2017; April 2018; Spring 2018; Winter 2018; Spring 2018; Fall 2018
ALDOT	3013	-	I-20/59 from north of Exit 79 (MP 80.882) to north of Exit 86 (MP 86.912)	Resurfacing	Substantially complete but not closed out	IMS	
ALDOT	3010	·	I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East)	Guiderail Installation	Scheduled to be let in late 2020	IM	Previous date: November 2015; Fall 2017; Fall 2015; Late 2019
ALDOT	4044	·	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to just east of Jug Factory Road (MP 53.7)	Add lanes; Access management; Bicycle and pedestrian improvements	Environmental document approved.	NHS	
ALDOT	4044.1	100065113	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69	Access management; Bicycle and pedestrian improvements	PE authorized; US-43 Intersection improvements will be added to project; In the process of hiring consultant for the design work	NHS	
ALDOT	4004	100065936:	McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine	Add Lanes; Access management; Bicycle and Pedestrian improvements	Scheduled to be let November 2020. Right-of-way authorized. Working with Indian Hills Country Club. Utility work scheduled for Summer 2020. Construction scheduled for early 2021.	NHS	Previous date: 2022
ALDOT	4049	100065854	McFarland Boulevard East (US-82, SR-6) at University Boulevard East	Widening; Interchange improvements	Tuscaloosa City received grant for bridge. Considering accelerated bridge construction and high performance concrete. Plan to let bridge separately from roadway project. ALDOT has requested PE funding from the TCRIC.	NHS	Previous date: Spring 2018; Summer 2018; Summer 2020
ALDOT	4019	100066828	•	Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive	Moving ahead with Watermelon Rd intersection portion of the overall project.	NHS	Overall project - ? Watermelon Rd - Fall 2019

	Tracking	CPMS		_ •			
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	6072		M-Class Boulevard from I-20/59 to Tingle Tangle Road; New Bridge over US-11 and Norfolk Southern Railroad	Improve and Extend Road, Build New Bridge	Estimated completion date Summer 2020	ATRIP3	Previous County project; Previous date: June 2016; Winter 2017; Early 2020
ALDOT	4013	100054473	North and South Lurleen B. Wallace Boulevard in Downtown Tuscaloosa from 12th Street to University Boulevard	Pavement Rehabilitation	Estimated completion date Summer 2020	NHS	Previous date: 2022, Fall 2048; Winter 2020; Fall 2017; Late 2019; April 2020
ALDOT	6008	100008970	SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34)	Relocate	Scheduled to be let Spring 2050	STPAA	Previous date: Spring 2050; Fall 2047
ALDOT	2001	100060575	SR-297 (Tuscaloosa East Bypass): Right-of-way corridor preservation	Corridor Preservation	On-going	НР	
ALDOT	11017		SR-69 from Mae Hinton Drive to north of Bear Creek	Add turn lanes	Let April 2020; Most of the work will be completed in the Summer		
ALDOT	6002	100051609	SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass	Add Lanes	Scheduled to be let Winter 2048	NHS	Previous date: Winter 2046
ALDOT	6004	100051605	SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075)	Add Lanes	Scheduled to be let Winter 2051	NHS	Previous date: Winter 2046; Winter 2051; Fall 2049
ALDOT	6005	100051603	SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157)	Add Lanes	Scheduled to be let Winter 2050	NHS	Previous date: Winter 2050; Winter 2048
ALDOT	6003	100051607	SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65)	Add Lanes	Scheduled to be let Winter 2047	NHS	
ALDOT	4025	100057985; 100057986; 100057987	SR-69 Intersection Improvements from Plantation Road to the I-59 Overpass	Widen and Reconfigure Interchange	In right-of-way phase now but is in probate court; Utility phase should start Spring/Summer 2020; Should be let late 2020 or early 2021	NHS	Includes 6036 (100057985; 100057986; 100057987) - Previous date: September 2016; November 2016; September 2020; Fall 2016; Fall 2020; Spring 2018; Summer 2018; Summer 2019; Summer 2020
ALDOT	6029	100060103 100068201	State Routes at various locations in Tuscaloosa County	Curb and ramp installation on sidewalks	Scheduled to be let in the Fall of 2019	OSTP	Previous date: Fall 2018; Fall 2019; Fall 2016
ALDOT	2001	Not Available	Tuscaloosa East Bypass	Build New Road	Environmental document is being re-evaluated	НР	
ALDOT	5007	100066567; 100066568; 100066569; 100066570	University Boulevard East (SR-215) from SR-216 to Skyland Boulevard East (US-11, SR-7) - Add lanes and realign intersection at Skyland Boulevard East (US-11, SR-7)	Additional roadway lanes	In design phase; Scheduled to be let 2025	NHS	
ALDOT	1005	100057835; 100038399	US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000)	Bridge Removal	Scheduled to be let in Winter 2022	BRON	Previous date: January 2016; January 2019
ALDOT	6095		US-11 (SR-7) from Daimler Benz Boulevard (Tuscaloosa County) to SR-5 (Bibb County)	Add Lanes	Planning review underway; Environmental document approved September 2019; Right-of-way scheduled for 2020; Construction letting scheduled for 2021; Public meeting held in December 2019; Will take Dollar General store		Previous date: Summer 2020

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	6087	100057793	US-11 (SR-7) from Lower Coaling Road to Hagler Coaling Road	Add turn lanes	Scheduled to be let Fall 2022	STPAA	Previous dates: Fall 2016
ALDOT	1009	100055889; 100055891; 100055892; 100055893	US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140)	Bridge Replacement	Scheduled to be let in Summer 2021. Railroad wants bridge built to accommodate an additional rail line.	RRON	Previous date: August 2018; August 2021
ALDOT	1008	100003222	US-43 (SR-13) at Rocky Creek Relief	Bridge Replacement	Scheduled to be let Winter 2023	BRON	
ALDOT	4006	100051564	US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266)	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4037	100050156	US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38)	Intersection Improvements and Vertical Realignment	Scheduled to be let Fall 2050	NHS	Previous dates: Fall 2045
ALDOT	4007	100051567	US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124)	Add Lanes	Scheduled to be let Spring 2048	NHS	
ALDOT	4005	100051560	Paul Howell Road (CR-22)	Add Lanes	Scheduled to be let Spring 2050	NHS	
ALDOT	4008	100051569	US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4016	100063661	US-82 at Bradley Road (CR-66)	Intersection Improvements	Scheduled to be let Spring 2048	NHS	Previous date: Spring 2048; Fall 2045
ALDOT	4050	100066961	US-82 (SR-6) from east of Bel Aire Estates to east of Mount Olive Road - Resurfacing, planning, and patching	Resurfacing, planning, patching	Substantially complete; Striping underway	NHS	Previous date: February 2018; Winter 2019
ALDOT	RPO-P1A	100047470	US-82 from Gordo to Reform	Add Lanes	Expected to be complete by Spring 2020	NHS	
ALDOT	RPO-P1B	100032474	US-82 Gordo Bypass	Build New Road	Grade and drain is underway but behind schedule; Base and pave should be let in late 2020	NHS	Previous dates: September 2016; May 2016; September 2019; Summer 2017
Tuscaloosa City	6028	100059446	10th Avenue from Hargrove Road to 29th Street.	Improve pedestrian elements and narrow road	Substantially complete; Punch list includes erosion issues	Tuscaloosa City	
Tuscaloosa City	7005	100051851	Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard	Add lanes and improve roadway	Scheduled to be let May 2020	IRIC	Previous date: April 2019; March 2020
Tuscaloosa City	7044	100049704; 100049705; 100049735	McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds		Expected to be let December 2020	I RIC	Previous date: September 2019
Tuscaloosa City	7006.1	100008463; 100008465; 100043871; 100008461	Watermelon Road from US-82 to Snows Mill Road	Widening, striping and other improvements	Under Design. PIH review complete.	STPA	

Swamaan	Tracking Number	CPMS	Dogovinkiow	Time of Moule	Chahua	Formula	Notes
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
Tuscaloosa City	Not applicable	Not applicable	Tuscaloosa City Comprehensive Plan	Citywide plan	Will hold 4 or 5 public meetings to review plan; Fall 2020 tentative adoption date		
Northport	7006.2	111111111111111111111111111111111111111	ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard)	Improve roadway and add turn lanes	Environmental document holding up	STPA	
Northport	6022	100053306; 100057493; 100057494	SR-69 North at Charlie Shirley Road (CR-84)	Intersection Improvements	Scheduled to be let 2022	TRIC	Previous date: Spring 2019; Spring 2022; Spring 2019
Northport	7011	100053649; 100053650; 100053651	SR-69 at Union Chapel Road	Realign Intersection	Construction underway but delayed due to the discovery of a landfill; Work should start back in January 2020	STPA	
University of Alabama	94010	Not Available	10th Avenue from Bryant Drive to 12th Street	Ownership change	Road is open; Storm water retention underway	UA	
University of Alabama	94005	Not Available	New Tutwiler Dorm	Build Dorms	Underway	UA	Will replace current dorm with two dorms with a total of 3,000 beds; old dorm will be removed
University of Alabama	94009	Not Available	Railroad bridge	Build new bridge	Appraisals underway	UA	
University of Alabama	Not Available	Not Available	Wallace Wade	Road Closure	Road closed due to stadium work	UA	
Transit Authority	Not Available	Not Available	Intermodal Center Modifications	New pedestrian access, lighting, and signs	Should be complete by 4/30/20	FTA	Previous date: August 2019; November 2019; Feb 2020
Transit Authority	Not Available	Not Available	Section 5339 Bus Replacement Grant \$2.3 million	7 buses will be replaced	Scheduled to bid buses in August/September 2020		
Transit Authority	Not Available	Not Available	Hransit System Study	Route and system improvement study	Estimated completion date 3/31/2021; Selected consulting firm	FTA	
Airport			Aircraft Ramp Rehabilitation	Airport Improvement	Re-mobilize late April; 70% complete;	FAA	
Airport			Airport Master Plan Update	Airport Planning	Underway; 2020 completion date	FAA	Three Phases (2018-2020)

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
Airport			Rehab Long Runway 4-22	Airport Improvement	Design Complete; Currently Advertised; Grant expected in June/July 2020; Construction in 2021	FAA	
Tuscaloosa County	ТСР3		Holt Sewer Project	Add 50 Homes System	Grant approved		
Tuscaloosa County	TCP2		Holt Storm Shelter		Started construction		
Tuscaloosa County	92066		Brown Oak Drive	Resurfacing	Delayed	Tuscaloosa County	
Tuscaloosa County	92097		Covered Bridge Road	Resurface, Stripe		Rebuild	
Tuscaloosa County	92102		Elm Drive - Iris Drive Realignment	Realign Roadway	ALDOT permit on hold		
Tuscaloosa County	6057	100061873	Fosters Ferry Road from 29th Street to Joe Mallisham Parkway	Realign, Improvements, Add walking/bike path	ROW acquisition underway	ATRIP3	Tuscaloosa City Co-Sponsor; Previous date: May 2016; Fall 2016, May 2017; May 2018; May 2019
Tuscaloosa County	92013	Not Available	Gat Drive	Resurfacing	Power company has completed relocating poles; Construction postponed.	Tuscaloosa County	TC CN
Tuscaloosa County	92098		Hargrove Road East from northwest of Bradley Road to Daffron Road	Resurface, Stripe	Scheduled to be resurfaced before end of April 2020	Rebuild	
Tuscaloosa County	1018	100059621	Holman Church Road (CR-1358) over Kansas City Southern Railroad (BIN 100)	Bridge Replacement	Right of Way acquisition underway and in condemnation; Summer 2020 letting	ATRIP2	State Pre-CN; Previous September 2016; March 2017; November 2017; March 2018; May 2018; September 2018; November 2018; December 2019/January 2020
Tuscaloosa County	92099		Jack Warner Parkway from SR-297 to Crescent Ridge Road	Resurface, Stripe	Under construction; Almost complete	Rebuild	
Tuscaloosa County	1016	100059618	Old Fayette Road (CR-124) over Barbee Creek (BIN 14309)	Bridge Replacement	ROW acquisition underway	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; March 2018; June 2018; September 2018; November 2018; December 2018
Tuscaloosa County	1017	100059619	Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282)	Bridge Replacement	ROW acquisition underway	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; June 2017; March 2018; June 2018; September 2018; November 2018; December 2018

### Page 14

	Tracking	CPMS					
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds	Notes
Tuscaloosa County	92061	100066770	Old Jasper Road - Whitson Bridge	Bridge Replacement	Under construction	State	
Tuscaloosa County	1015	100059617	Traweek Road (CR-115) over Binion Creek (BIN 12089)	Bridge Replacement	Under construction	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; June 2017; March 2018; June 2018; September 2018; November 2018; February 2018
Tuscaloosa County	1024	Not Available	Upper Tyro Road over Tyro Creek	Bridge Replacement	Negotiating with owners for the purchase of ROW. Project on hold.	State	State Pre-CN; Previous August 2016; Fall 2016; Summer 2017

## Transportation Systems Management and Operations (TSMO) June 2020

### 1. Updates of Current Projects

- McFarland Boulevard project (south of Skyland Boulevard East to Rose Boulevard)
- ALDOT Regional traffic management center
- Lurleen Wallace Boulevard Downtown Tuscaloosa
- 5<sup>th</sup> Street at Lurleen Wallace Boulevard (Northport)
- Fiber optic network expansion US DOT Grant
- I-20/59 at US-11, Exit 79
- US-11 at Holley Springs Lane in Fosters
- ALDOT and City of Tuscaloosa TSMO Agreement

### 2. Proposed or New Projects

- Access Management
- Operation Management (signal coordination, signal phasing, driver information, incident management, data management, and security)
- Demand Management (decrease demand, shift demand to non-automobile modes, and adjust demand times)
- Complete Streets

## Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

								TIP Fiscal Ye	ears 2020-2023		
			Projected	Base	Base Year		i				
Project Description	Project Number	Scope	Start Year	Year	Cost	2019	2020	2021	2022	2023	2024
ML King Boulevard from Snows Mill Avenue to SR-69 - Widen to 3 lanes	100065002	PE	2017	2016	\$303,000		<u> </u>				l
Additional PE proposed in FY07 - Original PE Authorized in FY99	100008464	RW	2021	2007	\$1,000,000			\$1,149,474			<u> </u>
Original PE #100008462; New PE authorized 9/1/2017	100043870	UT	2021	2007	\$500,000		<u> </u>	\$574,737			
	100008460	CN	2021	2007	\$6,000,000		<u>i</u>	\$6,896,845			<u> </u>
Watermelon Road from Snows Mill Avenue to US-82 - Widening, striping, & other improvements	100067467	PE	2019	2019	\$200,000	\$200,000					
Original PE 100008463; authorized in FY14; no funds spent (\$116,985)	100008465	RW	2021	2007	\$500,000			\$574,737			
New PE Authorized 4/11/19	100043871	UT	2021	2007	\$300,000			\$344,842			İ
	100008461	CN	2021	2007	\$500,000			\$574,737			
Jack Warner Pkwy/ML King Blvd (Phase 1) from 21st Avenue to Stillman Blvd	100051849	PE RW	2010	2007	\$500,000		<u> </u>				<u> </u>
PE \$562,432 (FY10)	100051850 100051851	UT			\$0 \$0		<del>-</del>				
Will be funded with TCRIC funds.	100051851	CN			\$0		<del>!</del>				<del> </del>
Will be fullded with 1 of the fullde.	100001002	ON			ΨΟ						
McWrights Ferry Road from Rice Mine Road to New Watermelon Road	100049703	PE	2008	2007	\$0						
PE \$2,225,600 (FY08) - Paid back in 2020- Will use TCRIC funds	100049704	RW			\$0						
Removed from STA April 2018.	100049705	UT			\$0		i				i
Will be funded with TCRIC funds.	100049735	CN			\$0		Ì				İ
Hunter Creek Road at Two-Mile Creek Bridge Replacement	100052797	PE	2009	2009	\$37,100						
PE \$37,100 (FY09) - CPMS = \$3,408.75 RW	100058817	RW	2013	2012	\$20,000		i				i
UT not in CPMS - ALDOT PB indicated it was deleted 3-11-14 (\$38,500 total, 2009 Base)	100052798	UT	2014	2009	\$0		l				
CPMS = \$447,451.25 CN - Not closed	100052799	CN	2014	2009	\$393,501						
SR-69 at Union Chapel Road - Intersection Improvement/Realignment	100053648	PE	2011	2011	\$175,000		<u> </u>				<u> </u>
RW Authorized 4/25/17; UT Authorized 8/1/18	100053649	RW	2017	2017	\$721,551						
Original PE \$100,000 (2011); Increased to \$175,000 in 2019	100053650	UT	2018	2018	\$762,310						
CN phase moved to TRIC funding in 2018 and back to STA funing in 2019; Auth 6/27/19	100053651	CN	2019	2019	\$2,102,817	\$2,102,817	i				į
Tatal During	ot Coate (Total Francis)	(4)				<b>#0.200.047</b>	ФО.	¢40.445.070	ΦO	ΦO	ΦO
Total Project Costs (Total Funds)		(A) (B)				\$2,302,817 \$4,295,145	\$0 \$4,396,003	\$10,115,373	\$0 \$4,396,003	\$0 \$4,396,003	\$0 \$4,396,003
• • • • • • • • • • • • • • • • • • • •	Apportionment (Total Funds)						•	\$4,396,003			
·	Carry-Over Funds From Previous Years (Total Funds)					\$37,398,225	\$39,390,553 \$43,786,556	\$47,897,777	\$42,178,406	\$46,574,409	\$50,970,411
Total Available (B+C) (Total Funds)		(D) (E)				\$41,693,370 \$39,390,553	\$43,786,556 \$43,786,556	\$52,293,779 \$42,178,406	\$46,574,409 \$46,574,409	\$50,970,411 \$50,970,411	\$55,366,414 \$55,366,414
Total Surplus or Deficit (D-A) (Total Funds)  Adjusted Federal, State, and / or Local Funds (Total Funds)		(⊑) (F)				\$0	\$43,760,556	\$0	\$40,374,409	\$50,970,411	\$05,366,412 \$0
Aujusteu i euerai, otate, anu / 01 Euca	d (E+F) (Total Funds)	(F) (G)				\$39,390,553	\$47,897,777	\$42,178,406	\$46,574,409	\$50,970,411	\$55,366,414

### **Proposed TIP Amendments - June 2020**

- 1. **(Addition)** 100071620 McFarland Boulevard (US-82, SR-6) from Rice Mine Road to west of University Boulevard East Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive; RW; 10/1/2020; \$1,000,000
- 2. **(Cost Increase)** 100068757 US-11 (SR-7) from Daimler Benz Boulevard to SR-5 Add lanes; CN; 3/26/2021; Old estimate: \$42,242,341; New estimate \$52,454,760.75
- 3. **(Cost Increase)** 100065002 Martin Luther King Jr. Boulevard from Snows Mill Avenue to Bridge Avenue Add turn lanes, realignment of intersections, sidewalks, lighting, and bridge replacement at Two Mile Creek; PE; Authorized 2017; Old estimate: \$306,030; New estimate: \$493,436.46 (Old local estimate \$61,206; New local estimate \$98,687.29)
- 4. (Cost Increase) 100052799 Hunter Creek Road at Two Mile Creek Bridge replacement; CN; Authorized 2014; Old estimate: \$466,075.36; New estimate: \$473,948 (Old local estimate \$93,215.07; New local estimate \$94,789.60)
- 5. **(Addition)** 100071859 University Boulevard East at McFarland Boulevard East (US-82, SR-6) Bridge replacement (BIN #010428); PE; 7/1/2020; \$600,000
- 6. **(Addition)** 100071990 SR-69 at MP 136.80 (33.085815, -87.558340) (FHWA Disaster Relief AL 2020-01, ALDOT Event 042, DDIR 042-05-63-02); CN; 7/15/2020; \$252,000
- 7. **(Addition)** 100071991 US-82 (SR-6) at MP 58.30 (33.117150, -87.477135) (FHWA Disaster Relief AL 2020-01, ALDOT Event 042, DDIR 042-05-63-03); CN; 7/15/2020; \$184,000

### Fiscal Year 2021 Unified Planning Work Program (UPWP) Highlights

The UPWP describes the transportation planning work that will be performed in Tuscaloosa County using federal transportation funds. The UPWP includes the schedule and budget for the planning work.

- WARC Budget \$586,111 (80% federal/20% local)
  - \$ 285,486 increase in WARC budget from current year due to ALDOT requirement to include past three years of old funds
    - \$261, 736 is included in the future planning task that will serve as placeholder - Will not be used in FY2021
    - Actual budget increase \$23,750 (\$3,750 for Transit Plan Report)
  - o 1 planned computer replacement
- ALDOT Budget \$62,500 (80% federal/20% state)
  - Same budget as current year
- Transit Authority Budget \$98,000.00
  - o Transit system plan from FY2020 will be carried to FY2021
- Major work items
  - o Calibration of the 2020 base-year traffic model

## West Alabama Regional Commission MPO Budget Comparison (FY 2020 / FY 2021)

Tasks	2020 Budget	2021 Budget	Difference
1.0 General Administration - Total	\$164,500	\$159,500	(\$5,000)
1.1 Metropolitan Planning Organization Administration	\$115,000	\$115,000	\$0
1.2 Unified Planning Work Program	\$3,500	\$3,500	\$0
1.3 Disadvantaged Business Enterprise Program	\$500	\$500	\$0
1.4 Education and Training	\$30,000	\$30,000	\$0
1.5 Capital and Operating Purchases	\$15,000	\$10,000	-\$5,000
1.6 Continuity of Operations Plan	\$500	\$500	\$0
2.0 Data Collection and Analysis - Total	\$81,000	\$95,000	\$14,000
2.1 Socioeconomic Data Collection and Maintenance	\$45,000	\$50,000	\$5,000
2.2 Environmental Data Collection and Maintenance	\$28,000	\$30,000	\$2,000
2.3 Transportation Model Development and Maintenance	\$8,000	\$15,000	\$7,000
3.0 Transportation System - Total	\$37,125	\$43,875	\$6,750
3.1 Long-Range Transportation Plan	\$1,000	\$1,000	\$0
3.2 Transportation Improvement Program	\$1,000	\$4,000	\$3,000
3.3 Public Transit Planning	\$15,625	\$24,375	\$8,750
3.4 Bicycle and Pedestrian Transportation Planning	\$15,000	\$10,000	-\$5,000
3.5 Transportation Management and Operations Planning	\$1,000	\$1,000	\$0
3.6 Transportation Safety Planning	\$2,500	\$2,500	\$0
3.7 Freight Planning	\$1,000	\$1,000	\$0
4.0 Public Involvement - Total	\$16,000	\$24,000	\$8,000
4.1 Public Involvement Process	\$15,000	\$20,000	\$5,000
4.2 Traditionally Underserved Population Planning	\$1,000	\$4,000	\$3,000
5.0 Environmental Mitigation and Streamlining	\$2,000	\$2,000	\$0
5.1 Environmental Planning	\$2,000	\$2,000	\$0
6.0 Transit System Planning - Total	\$0	\$0	\$0
6.1 Tuscaloosa County Parking and Transit Authority System Planning	\$0	\$0	\$0
7.0 Future Planning Activities - Total	\$0	\$261,736	\$261,736
7.1 Future Planning Activities	\$0	\$261,736	\$261,736
TOTAL	\$300,625	\$586,111	\$285,486