

**Citizens Transportation Advisory Committee (CTAC) Meeting
Tuscaloosa Area Metropolitan Planning Organization (MPO)
Tuesday, April 13, 2021 at 5:00 p.m.
West Alabama Regional Commission**

Agenda

- 1. Call to order**
- 2. Roll call (Introductions)**
- 3. Approval of previous meeting minutes [Action required] (Pages 3-5)**
- 4. Communications from the presiding officer**
- 5. Report of officers and committees**
 - a. MPO Policy Committee Action Report (Page 6)
 - b. West Alabama Rural Planning Organization (RPO) Report (Page 7)
 - c. New Developments Report (Page 8)
 - d. Safety Observations
 - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 9-13)
 - f. Air quality and greenhouse gas updates
 - g. Transportation Systems Management and Operations (TSMO) updates (Page 14)
 - h. Surface Transportation Attributable funding program update (Page 15)
- 6. Old Business**
 - Items as needed
- 7. New Business**
 - a. *Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments* [Action required] (Page 16)
 - b. *Fiscal Year 2022 Unified Planning Work Program (UPWP) – Draft Document* [Action required] (Pages 17-18 and Separate Document)
 - c. Other items as needed

8. Invitation to persons at the meeting wishing to be heard on matters not included on the agenda

9. Adjournment (Time: _____)

The next CTAC meeting will be held on Tuesday, June 22, 2021, 5:00 p.m.

**Tuscaloosa Area Metropolitan Planning Organization
Citizens Transportation Advisory Committee
West Alabama Regional Commission
Tuesday, February 16, 2021, 5:00 p.m.
Meeting Minutes**

Member Attendance

(Y indicates attendance – N indicates absence)

<u>City of Northport</u>		<u>City of Tuscaloosa</u>		<u>Tuscaloosa County</u>	
Mr. Lew Drummond	N	Mr. A. D. Christian	N	Mr. Jimmie Cain	N
Mr. Robert Green	Y	Mr. Jimmy Hamner	N	Mr. Lenny Fulmer	N
Mr. Glenn Griffin	N	Mr. Tommy Nix	N	Ms. Jill Hannah	Y
Mr. Max Snyder	N	Mr. Wyman Turner	N	Mr. David Hartin	Y
Mr. David Leon Tucker	N	Ms. Charlene Wilkinson	Y	Mr. John Myers	N
Vacant		Vacant		Mr. Joe Robinson	Y
Vacant		Vacant		Mr. Jimmy Stewart	N
Vacant		Vacant		Vacant	

WARC Staff

Mr. Zane Davis
Mr. Chris Wriley
Mr. Dennis Stripling

Guests

Mr. Steven Polunsky, ATI

Items provided by WARC

1. Agenda
2. Minutes from the December 8, 2020 meeting
3. MPO Policy Committee Action Report
4. West Alabama RPO Report
5. New Development Report
6. Technical Coordinating Committee (TCC) Project Status Report
7. Transportation Operations and Management discussion points
8. Surface Transportation Attributable funding program balance sheet
9. *Fiscal Years 2020-2023 Transportation Improvement Program - Amendment list*
10. *West Alabama Coordinated Public Transit Plan: 2021 Report – Report*

The Citizens Transportation Advisory Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **5:00 p.m.** on **Tuesday, February 16, 2021**, using an online platform.

1. Call to Order

Mr. Green called the meeting to order.

2. Roll Call

The attendees typed their names in the chat-box.

3. Approval of previous meeting minutes

The committee reviewed the minutes from the previous meeting.

Motion to approve the minutes as written: Mr. Robinson

Second: Mr. Green

The minutes were approved.

4. Communications from the presiding officer

Not applicable

5. Report of officers and committees

a. Review of Policy Committee responses to CTAC recommendations

The committee reviewed the MPO Policy Committee Action Report.

b. West Alabama Rural Planning Organization (RPO) Report

The committee reviewed the RPO report.

c. New development report

The committee reviewed the report.

d. Safety observations

I 20/59 bridge plate causing glare: David Hartin
Mitt Lary Turn Lane Identification Issues :Robert Green.

e. Technical Coordinated Committee (TCC) project status report

The committee reviewed the draft February 2021 report.

f. Air quality and greenhouse gas updates

N/A

g. Transportation Operations and Management Updates

The committee was given the opportunity to discuss active TSMO projects.

h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

6. Old Business

• Items as needed

Not applicable

7. New Business

a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed amendments.

1. **(Addition)** 100072991 McFarland Blvd (SR-6, US-82) from Rice Mine Road to west of Jack Warner Pkwy (MP 49.670) – Add Lanes; UT; 7/1/2021; \$950,000
2. **(Addition)** 100072992 McFarland Blvd (SR-6, US-82) from west of Jack Warner Pkwy (MP 49.670) to west of University Blvd East (MP 50.510) – Add Lanes; UT; 7/1/2021; \$1,100,000
3. **(Addition)** 100073359; Federal aid number : ACBUILDF 6321 County; Riverwalk Landing Area BUILD Grant – PE; 3/1/2021; \$700,000

4. **(Addition)** 100073360; Federal aid number : BUILD 6321 County; Riverwalk Landing Area BUILD Grant – CN; 7/30/2021; \$19,300,000
5. **(Addition)** 100073311 SR-215 on Norfolk Southern Railway (BIN 007691) – Column Repair; MC; 3/26/2021; \$100,000
6. **(Addition)** 100072883 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; CN; 4/7/2023; \$3,500,000
7. **(Addition)** 100072882 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; UT; 9/1/2022; \$250,000
8. **(Addition)** 100072881 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; RW; 6/1/2022; \$250,000
9. **(Addition)** 100072878 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; PE; 3/1/2021; \$225,000
10. **(Addition)** 100071260 Vance Blocton Road and Mount Moriah Road – Intersection Improvements; CN; 12/15/2020; Rebuild Alabama Grant; 100% State Obligated \$195,059

Motion to recommend the MPO Policy Committee amend the TIP to include the proposed changes: Mr. Hartin

Second: Mr. Robinson

The motion passed.

b. West Alabama Coordinated Public Transit Plan - 2021 Report

The committee reviewed the report.

Motion to recommend the MPO Policy Committee to adopt: Ms. Hannah

Second: Mr. Robinson

The motion passed.

c. Other items as needed

Not applicable

8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda

Not applicable

9. Adjournment

The meeting adjourned at 5:35 p.m.

MPO Policy Committee

Action Report - February 2021

No.	Item	BPC Support	CTAC Support	TCC Support	Policy Committee Action
1	<p><i>Fiscal Years 2020-2023 TIP Amendment:</i></p> <p>1. (Addition) 100072991 McFarland Blvd (SR-6, US-82) from Rice Mine Road to west of Jack Warner Pkwy (MP 49.670) – Add Lanes; UT; 7/1/2021; \$959,500</p> <p>2. (Addition) 100072992 McFarland Blvd (SR-6, US-82) from west of Jack Warner Pkwy (MP 49.670) to west of University Blvd East (MP 50.510) – Add Lanes; UT; 7/1/2021; \$1,111,000</p> <p>3. (Addition) 100073359; Federal aid number : ACBUILDF 6321 County; Riverwalk Landing Area BUILD Grant – PE; 3/1/2021; \$700,000</p> <p>4. (Addition) 100073360; Federal aid number : BUILDF 6321 County; Riverwalk Landing Area BUILD Grant – CN; 7/30/2021; \$19,300,000</p> <p>5. (Addition) 100073311 SR-215 on Norfolk Southern Railway (BIN 007691) – Column Repair; MC; 3/26/2021; \$100,000</p> <p>6. (Addition) 100072883 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; CN; 4/7/2023; \$3,500,000</p> <p>7. (Addition) 100072882 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; UT; 9/1/2022; \$250,000</p> <p>8. (Addition) 100072881 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; RW; 6/1/2022; \$250,000</p> <p>9. (Addition) 100072878 McFarland Blvd (SR-6, US-82) and US-43 (SR-13) – Improvements; PE; 3/1/2021; \$225,000</p> <p>10. (Addition) 100071260 Vance Blocton Road and Mount Moriah Road – Intersection Improvements; CN; 12/15/2020; Rebuild Alabama Grant;100% State Obligated \$195,059</p>	Yes	Yes	Yes	Amended TIP
2	<i>West Alabama Coordinated Public Transit Plan - 2021 Report</i>	Yes	Yes	Yes	Adopted Report

West Alabama Rural Planning Organization (RPO)
Report
April 2021

1. Meetings

- **Policy Committee** - Friday, May 14, 2021 - 10:30 a.m.
- **Technical Coordinating Committee** - Thursday, May 13, 2021 - 10:00 a.m.
- **Citizens Transportation Advisory Committee** - Six meetings for each county
 - **Bibb** - Monday, April 26, 2021 - 6:00 p.m.
 - **Fayette** - Tuesday, April 27, 2021 - 5:00 p.m.
 - **Greene** - Wednesday, April 28, 2021 - 11:00 a.m.
 - **Hale** - Tuesday, April 20, 2021 - 5:00 p.m.
 - **Lamar** - Thursday, April 22, 2021 - 6:00 p.m.
 - **Pickens** - Thursday, April 29, 2021 - 9:00 a.m.

2. Scheduled Work

- Fiscal Year 2022 RPO Work Program
- *RPO Long-Range Transportation Plan 2021* – Draft plan

3. Scheduled Presentation

- To be determined

4. Public Meetings

- None scheduled at this time

New Development Report April 2021

Announced Development

Name	Type	Address	City	Units or Employment	Source
Ace Hardware	Business	623 Bear Creek Rd	Tuscaloosa	12	Tuscaloosa News
PJ's Coffee ans Rita's Ice	Business	1201 University Blvd	Tuscaloosa		Tuscaloosa News
Urban Bar and Kitchen	Business	2321 University Blvd	Tuscaloosa		Tuscaloosa News
Riverwalk Expansion	Public Facility	East of McFarland Blvd near the Woolsey-Finnell Bridge for about 3000 feet or .57 miles	Tuscaloosa		Tuscaloosa News
Camgian Microsystems (Technology Company)	Business	Relocating Tuscaloosa operations from Edge business incubator to 2nd floor of old Regions Bank building.	Tuscaloosa	Supports more than 28 people	Tuscaloosa News
Wagner's RunWalk (shoe store)	Business	Midtown Village	Tuscaloosa	Moving to 420 Queen City Ave	Tuscaloosa News
Sitar Indian Cuisine	Business	500 15th St	Tuscaloosa	Moving to 220 15th St. E.	Tuscaloosa News
Regions Bank	Business	800 22nd Ave	Tuscaloosa	New facility now open	Tuscaloosa News
R. Davidson Chophouse	Business	2330 Fourth St.	Tuscaloosa	Renamed Dillard's Chophouse	Tuscaloosa News
Jersey Mike's	Business	1207 University Blvd	Tuscaloosa	The new store will replace the Pita Pit.	Tuscaloosa News
The Homewood Suites by Hilton	Business	2451 Jack Warner Parkway	Tuscaloose	Officially opened March 16	Tuscaloosa News

Government	Type	Building Permits	Units	New E-911 Addresses	2020 Total Units
Tuscaloosa City	Residential	66	74		74
Northport City	Residential	34	34		34
Tuscaloosa County	Residential			43	43
					151

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	9025	100064428	5th Street (Northport) at Lurleen Wallace Boulevard (US-43, SR-69) from Main Avenue to Old Bridge Avenue	Intersection safety improvements	Project on hold due to funding; Environmental document underway; Could adjust project west of Main Avenue	HSIP	Previous date: Winter 2019
ALDOT	6088	100058101	Greensboro Avenue (SR-215) from Skyland Boulevard (US-11, SR-7) to Hargrove Road	Pavement Rehabilitation and Drainage Improvements	Scheduled to be let Winter 2049	STPAA	Previous date: Fall 2049; Winter 2048; Winter 2049
ALDOT	3003	100049318	I-20/59 at Brookwood Rest Area: Renovation	Rest Area Renovation	Scheduled to be let late in Summer 2024	IM	Previous date: November 2014; Fall 2016; Winter 2016; December 2016; Summer 2017
ALDOT	4002.1	100059708; 100059709; 100062058; 100066910	I-20/59 from 0.25 miles south of US-82 (SR-6, McFarland Boulevard East) to 0.75 miles south of CR-85 (Buttermilk Road)	Add Lanes and Replace Bridge	Arches are in place; Cable installation expected soon; Roadway construction expected to be complete in the Spring.	NHS	Previous date: Spring 2016; late 2017; Fall 2017; Winter 2017
ALDOT	4001	100039473; 100064910	I-20/59 from I-359 to US-82 (SR-6, McFarland Boulevard East)	Resurface and Restripe	Scheduled to be let Summer 2021	NHS	Previous date: November 2018; Spring 2017; April 2018; Spring 2018; Winter 2018; Spring 2018; Fall 2018; September 2020
ALDOT	3010	100060977; 100064197	I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East)	Guiderail Installation	Scheduled to be let in Summer 2021	IM	Previous date: November 2015; Fall 2017; Fall 2015; Late 2019; Late 2020
ALDOT	4044	100062358; 100066532	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to just east of Jug Factory Road (MP 53.7)	Add lanes; Access management; Bicycle and pedestrian improvements	This project has been broken up into smaller projects. Can be removed	NHS	
ALDOT	4044.1	100065113	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69	Access management; Bicycle and pedestrian improvements	PE authorized; US-43 Intersection improvements will be added to project; Consultant for the design work has been selected.	NHS	
ALDOT	4004	100004617; 100065936; 100066242	McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine Road	Add Lanes; Access management; Bicycle and Pedestrian improvements	Right-of-Way acquisition underway; Utility work expected once ROW acquired. Letting expected late 2021	NHS	Previous date: 2022
ALDOT	4049	100064404; 100065854; 100065855	McFarland Boulevard East (US-82, SR-6) at University Boulevard East	Widening; Interchange improvements	Tuscaloosa City received grant for bridge replacement. Accelerated bridge construction will be utilized. Plan to let bridge along with roadway project. 30% plan review has been scheduled for Bridge project.	NHS	Previous date: Spring 2018; Summer 2018; Summer 2020
ALDOT	4019	100066828	McFarland Boulevard East/Northeast (US-82) from Rice Mine Road to west of University Boulevard East	Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive	Project has been moved out to allow the US-82 project from SR-69 to Rice Mine Road construction to be completed. The traffic control between the two projects will conflict if both active.	NHS	
ALDOT	6072	100061878; 100067278; 100066367; 100066523	M-Class Boulevard from I-20/59 to Tingle Tangle Road; New Bridge over US-11 and Norfolk Southern Railroad	Improve and Extend Road, Build New Bridge	Complete	ATRIP3	Previous County project; Previous date: June 2016; Winter 2017; Early 2020

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	4013	100054473	North and South Lurleen B. Wallace Boulevard in Downtown Tuscaloosa from 12th Street to University Boulevard	Pavement Rehabilitation	Complete	NHS	Previous date: 2022, Fall 2048; Winter 2020; Fall 2017; Late 2019; April 2020
ALDOT	6008	100008970	SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34)	Relocate	Scheduled to be let Spring 2050	STPAA	Previous date: Spring 2050; Fall 2047
ALDOT	2001	100060575	SR-297 (Tuscaloosa East Bypass): Right-of-way corridor preservation	Corridor Preservation	On-going	HP	
ALDOT	6002	100051609	SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass	Add Lanes	Scheduled to be let Winter 2048	NHS	Previous date: Winter 2046
ALDOT	6004	100051605	SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075)	Add Lanes	Scheduled to be let Winter 2051	NHS	Previous date: Winter 2046; Winter 2051; Fall 2049
ALDOT	6005	100051603	SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157)	Add Lanes	Scheduled to be let Winter 2050	NHS	Previous date: Winter 2050; Winter 2048
ALDOT	6003	100051607	SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65)	Add Lanes	Scheduled to be let Winter 2047	NHS	
ALDOT	4025	100057985; 100057986; 100057987	SR-69 Intersection Improvements from Plantation Road to the I-59 Overpass	Widen and Reconfigure Interchange	In right-of-way phase now but is in probate and circuit court; Utility phase will start when right-of-way completed; Court hearings may tie the project ROW up into 2022	NHS	Includes 6036 (100057985; 100057986; 100057987) - Previous date: September 2016; November 2016; September 2020; Fall 2016; Fall 2020; Spring 2018; Summer 2018; Summer 2019; Summer 2020
ALDOT	6029	100060103 - 100068201	State Routes at various locations in Tuscaloosa County	Curb and ramp installation on sidewalks	Scheduled to be let in the Fall of 2022	OSTP	Previous date: Fall 2018; Fall 2019; Fall 2016; Fall 2019
ALDOT	2001	Not Available	Tuscaloosa East Bypass	Build New Road	Environmental document is being re-evaluated	HP	
ALDOT	5007	100066567; 100066568; 100066569; 100066570	University Boulevard East from SR-216 to Skyland Boulevard East (US-11, SR-7) - Add lanes and realign intersection at Skyland Boulevard East (US-11, SR-7)	Additional roadway lanes	In design phase; Scheduled to be let 2025	NHS	
ALDOT			15th Street (SR-215) at 2nd Ave	Add right turn lane, extend existing left turn lane, signal upgrades. Adding 10' shared-use path along 15th Street (SR-215)	Project Awarded	ATRIP-2	Jan-21
ALDOT	1005	100057835; 100038399	US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000)	Bridge Removal	Scheduled to be let in Winter 2022	BRON	Previous date: January 2016; January 2019
ALDOT	6095		US-11 (SR-7) from Daimler Benz Boulevard (Tuscaloosa County) to SR-5 (Bibb County)	Add Lanes	Environmental document approved September 2019; Right-of-way underway and some parcels are in probate court; Structure demolition let February 2021 ; Roadway project construction letting scheduled for late 2021		Previous date: Summer 2020

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
ALDOT	6087	100057793	US-11 (SR-7) from Lower Coaling Road to Hagler Coaling Road	Add turn lanes	Scheduled to be let Fall 2022	STPAA	Previous dates: Fall 2016
ALDOT	1009	100055889; 100055891; 100055892; 100055893	US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140)	Bridge Replacement	Scheduled to be let in Summer 2021. Railroad wants bridge built to accommodate an additional rail line.	BRON	Previous date: August 2018; August 2021
ALDOT	1008	100003222	US-43 (SR-13) at Rocky Creek Relief	Bridge Replacement	Scheduled to be let Winter 2023	BRON	
ALDOT	4006	100051564	US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266)	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4037	100050156	US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38)	Intersection Improvements and Vertical Realignment	Scheduled to be let Fall 2050	NHS	Previous dates: Fall 2045
ALDOT	4007	100051567	US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124)	Add Lanes	Scheduled to be let Spring 2048	NHS	
ALDOT	4005	100072841; 100073301	US-43 (SR-13) from south Mitt Lary Road to 0.4 mile north of Paul Howell Road (CR-22)	Add Lanes, intersection improvements and a left turn lane at new school access road.	Working with consultant on fee proposal. Scheduled to be let end of 2022	ATRIP-2	Jan-21
ALDOT	4008	100051569	US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge	Add Lanes	Scheduled to be let Winter 2051	NHS	
ALDOT	4016	100063661	US-82 at Bradley Road (CR-66)	Intersection Improvements	Scheduled to be let Spring 2048	NHS	Previous date: Spring 2048; Fall 2045
ALDOT	RPO-P1B	100032474	US-82 Gordo Bypass	Build New Road	Grade and drain is underway but behind schedule; Base, pave, and bridge should be let in 2022.	NHS	Previous dates: September 2016; May 2016; September 2019; Summer 2017; Late 2021
Tuscaloosa City	7005	100051850; 100051851;	Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard	Add lanes and improve roadway	Phase 1 under construction	TRIC	Previous date: April 2019; March 2020
Tuscaloosa City	7044	100049704; 100049705; 100049735	McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds	Build new road and bridge; improve existing road	Expected to be let late 2021	TRIC	Previous date: Late 2020
Tuscaloosa City	7006.1	100008463; 100008465; 100043871; 100008461	Watermelon Road from US-82 to Snows Mill Road	Widening, striping and other improvements	CE Document approved 2/2/2021 ; Proceeding towards Utility and ROW authorization	STPA	
Tuscaloosa City	Not applicable	Not applicable	Tuscaloosa City Comprehensive Plan	Citywide plan	Comprehensive Plan adopted; New zoning ordinances and subdivision regulations to follow in the next 12-15 months; https://framework.tuscaloosa.com/		

TCC Project Status Report - April 2021

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
Northport	7006.2	100008464; 100043870; 100008461; 100065002;	ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard)	Improve roadway and add turn lanes	A ROW acquisition meeting was attended by ALDOT, Northport, and Tuscaloosa representatives on 3/3/2021. The project consultant is currently working on the ROW map for ALDOT. ALDOT will perform appraisals and acquisition. ROW	STPA	
Northport	6022	100053306; 100057493;	SR-69 North at Charlie Shirley Road (CR-84)	Intersection Improvements	On hold pending Union Chapel Road Closeout	TRIC	Previous date: Spring 2019; Spring 2022; Spring 2019
Northport	7011	100053649; 100053650; 100053651	SR-69 at Union Chapel Road	Realign Intersection	The contractor is completing punchlist items. Condemnation proceedings are still ongoing.	STPA	
University of Alabama	94010	Not Available	10th Avenue from Bryant Drive to 12th Street	Ownership change	Road is open; Underground storm water retention complete at triangle lot	UA	
University of Alabama	94005	Not Available	New Tutwiler Dorm	Build Dorm	20-30% Complete	UA	Will replace current dorm with two dorms with a total of
University of Alabama	94011	Not Available	Old Tutwiler Dorm	Demo Dorm	Date set for demo; Preliminary budget approved	UA	
University of Alabama	94009	Not Available	Railroad bridge	Build new bridge	Project Progressing	UA	
Transit Authority	Not Available	Not Available	Section 5339 Bus Replacement Grant \$2.3 million	7 buses will be replaced	Ordered 4 buses in February 2021; Expected delivery in February 2022; Will replace other 3 buses in 3 years	FTA	
Transit Authority	Not Available	Not Available	Transit System Study	Route and system improvement study	Estimated completion date 6/30/2021	FTA	
Airport	Not Available	Not Available	Airport Master Plan Update	Airport Planning	This project is also in its final stages. Atkins released the working paper 2 for review. Under review by Airport staff	FAA	Three Phases (2018-2020)
Airport	Not Available	Not Available	Rehab Long Runway 4-22	Airport Improvement	Determining low bid; Estimated start date April 2021; Estimated completion date August 2021	FAA	
Tuscaloosa County	92103		Boyd Road, Abernathy Road, Hillview Road, Watertower Road, Sylvian Loop Road, Highway 140, Romulus Road	Slide Repairs	Repairs due to flooding - Slides. Working on a project claim with FEMA. Romulus Road is part of FHWA ER claim	Tuscaloosa County	
Tuscaloosa County	92066		Brown Oak Drive	Resurfacing	Delayed	Tuscaloosa County	
Tuscaloosa County	TCP4		Evanstown Water Extension	Water Line Extension	Under construction; 90% complete		
Tuscaloosa County	TCP5		Foster Storm Shelter	Build Storm Shelter	Finished shelter; Received additional grant for equipment and furnishings		
Tuscaloosa County	6057	100061873	Fosters Ferry Road from 29th Street to Joe Mallisham Parkway	Realign, Improvements, Add walking/bike path	Will be sending out offer letters soon	ATRIP3	Tuscaloosa City Co-Sponsor; Previous date: May 2016; Fall

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds	Notes
Tuscaloosa County	92013	Not Available	Gat Drive	Resurfacing	Power company has completed relocating poles; Construction postponed.	Tuscaloosa County	TC CN
Tuscaloosa County	1018	100059621	Holman Church Road (CR-1358) over Kansas City Southern Railroad (BIN 100)	Bridge Replacement	Has been let; Waiting on railroad ROW permit	ATRIP2	State Pre-CN; Previous September 2016; March 2017; November 2017; March 2018; May 2018; September 2018; November 2018; December 2019/January 2020
Tuscaloosa County	TCP3		Holt Sewer Project	Add 50-60 Homes to System	Hired engineering firm		
Tuscaloosa County	TCP2		Holt Storm Shelter	Build Storm Shelter	Should be complete in the Fall of 2020		
Tuscaloosa County	92116		Inclusive Playground Project - Sokal Park		Site grading underway	Tuscaloosa County	
Tuscaloosa County	92105		Lock 9 Road	Sediment Cleanup	Damages due to flooding - Sediment. Working on a project claim with FEMA	Tuscaloosa County	
Tuscaloosa County	1016	100059618	Old Fayette Road (CR-124) over Barbee Creek (BIN 14309)	Bridge Replacement	ROW acquisition underway	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; March 2018; June 2018; September 2018; November 2018; December 2018
Tuscaloosa County	1017	100059619	Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282)	Bridge Replacement	ROW acquisition underway	ATRIP2	State Pre-CN; Previous May 2016, Summer 2016; March 2017; June 2017; March 2018; June 2018; September 2018; November 2018; December 2018
Tuscaloosa County	1024	Not Available	Upper Tyro Road over Tyro Creek	Bridge Replacement	Negotiating with owners for the purchase of ROW. Project on hold.	State	State Pre-CN; Previous August 2016; Fall 2016; Summer 2017
Tuscaloosa County	92108		Van De Graff Park Bridge	Bridge Construction	Bridge foundation complete	Tuscaloosa County	

Transportation Systems Management and Operations (TSMO)

April 2021

1. Updates of Current Projects

- McFarland Boulevard project (south of Skyland Boulevard East to Rose Boulevard)
- ALDOT Regional traffic management center
- 5th Street at Lurleen Wallace Boulevard (Northport)
 - Project delayed
- Fiber optic network expansion - US DOT Grant
- I-20/59 at US-11, Exit 79
- ALDOT and City of Tuscaloosa TSMO Agreement
- 15th Street - Access management

2. Proposed or New Projects

Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

Project Description	Project Number	Scope	Projected Start Year	Base Year	Base Year Cost	TIP Fiscal Years 2020-2023					
						2019	2020	2021	2022	2023	2024
ML King Boulevard from Snows Mill Avenue to SR-69 - Widen to 3 lanes	100065002	PE	2017	2017	\$493,437						
Additional PE proposed in FY07 - Original PE Authorized in FY99	100008464	RW	2021	2007	\$1,000,000			\$1,149,474			
Original PE #100008462; New PE authorized 9/1/2017	100043870	UT	2022	2007	\$500,000				\$580,484		
	100008460	CN	2022	2007	\$6,000,000				\$6,965,814		
Watermelon Road from Snows Mill Avenue to US-82 - Widening, striping, & other improvements	100067467	PE	2019	2019	\$200,000	\$200,000					
Original PE 100008463; authorized in FY14; no funds spent (\$116,985)	100008465	RW	2021	2007	\$500,000			\$574,737			
New PE Authorized 4/11/19	100043871	UT	2022	2007	\$300,000				\$348,291		
	100008461	CN	2022	2007	\$500,000				\$580,484		
Jack Warner Pkwy/ML King Blvd (Phase 1) from 21st Avenue to Stillman Blvd	100051849	PE	2010	2007	\$500,000						
PE \$562,432 (FY10)	100051850	RW			\$0						
	100051851	UT			\$0						
Will be funded with TCRIC funds.	100051852	CN			\$0						
McWrights Ferry Road from Rice Mine Road to New Watermelon Road	100049703	PE	2008	2007	\$0						
PE \$2,225,600 (FY08) - Paid back in 2020- Will use TCRIC funds	100049704	RW			\$0						
Removed from STA April 2018.	100049705	UT			\$0						
Will be funded with TCRIC funds.	100049735	CN			\$0						
Hunter Creek Road at Two-Mile Creek Bridge Replacement	100052797	PE	2009	2009	\$37,100						
PE \$37,100 (FY09) - CPMS = \$3,408.75 RW	100058817	RW	2013	2012	\$20,000						
UT not in CPMS - ALDOT PB indicated it was deleted 3-11-14 (\$38,500 total, 2009 Base)	100052798	UT	2014	2009	\$0						
CPMS = \$447,451.25 CN - Not closed	100052799	CN	2014	2014	\$473,948						
SR-69 at Union Chapel Road - Intersection Improvement/Realignment	100053648	PE	2011	2011	\$175,000						
RW Authorized 4/25/17; UT Authorized 8/1/18	100053649	RW	2017	2017	\$721,551						
Original PE \$100,000 (2011); Increased to \$175,000 in 2019	100053650	UT	2018	2018	\$762,310						
CN phase moved to TRIC funding in 2018 and back to STA funding in 2019; Auth 6/27/19	100053651	CN	2019	2019	\$2,102,817	\$2,102,817					
McFarland Boulevard (US-82, SR-6) from west of SR-69 to Rice Mine Road - Additional lanes, access management, and bicycle/pedestrian improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$5,000,000	100066242	UT	2021	2021	\$4,687,819			\$4,687,819			
		CN			\$0						
McFarland Boulevard East (US-82, SR-6) at University Boulevard East - Widening and interchange improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$2,000,000	100065854	UT	2021	2021	\$1,375,638			\$1,375,638			
		CN			\$0						
Total Project Costs (Total Funds) (A)						\$2,302,817	\$0	\$7,787,668	\$8,475,073	\$0	\$0
Apportionment (Total Funds) (B)						\$4,295,145	\$4,396,003	\$4,429,043	\$4,429,043	\$4,429,043	\$4,429,043
Carry-Over Funds From Previous Years (Total Funds) (C)						\$37,215,625	\$39,207,953	\$47,715,176	\$44,356,550	\$40,310,519	\$44,739,562
Total Available (B+C) (Total Funds) (D)						\$41,510,770	\$43,603,955	\$52,144,219	\$48,785,593	\$44,739,562	\$49,168,604
Total Surplus or Deficit (D-A) (Total Funds) (E)						\$39,207,953	\$43,603,955	\$44,356,550	\$40,310,519	\$44,739,562	\$49,168,604
Adjusted Federal, State, and / or Local Funds (Total Funds) (F)						\$0	\$4,111,221	\$0	\$0	\$0	\$0
Balance Forward (E+F) (Total Funds) (G)						\$39,207,953	\$47,715,176	\$44,356,550	\$40,310,519	\$44,739,562	\$49,168,604

* This table includes additional costs that, in some cases, have not been incorporated into the ALDOT project management system.

Proposed TIP Amendments - April 2021

1. **(Addition)** 100072224 SR-215 from McFarland Blvd (US-82, SR-6) to Mayfair Lane – Resurfacing and Planing; FM; 1/28/2022; \$2,263,258
2. **(Addition)** 100072780 15th St (SR-215) and 2nd Ave – Adding right turn lane on 15th St (SR-215), extending existing left turn lane on 15th St (SR-215), signal upgrades, and adding 10' shared use path along 15th St (SR-215); PE; 4/1/2021; \$7,613
3. **(Addition)** 100073299 15th St (SR-215) and 2nd Ave – Adding right turn lane on 15th St (SR-215), extending existing left turn lane on 15th St (SR-215), signal upgrades, and adding 10' shared use path along 15th St (SR-215); CN; 12/2/2022; \$753,687

Fiscal Year 2022 Unified Planning Work Program (UPWP) Highlights

The UPWP describes the transportation planning work that will be performed in Tuscaloosa County using federal transportation funds. The UPWP includes the schedule and budget for the planning work.

- WARC Budget \$460,221 (80% federal/20% local)
 - \$ 125,890 decrease in WARC budget from current year due to staff changes and future planning task decrease
 - \$165,846 is included in the future planning task that will serve as placeholder - Will not be used in FY2022
 - 1 planned computer replacement
- ALDOT Budget \$62,500 (80% federal/20% state)
 - Same budget as current year
- Major work items
 - Develop *2050 Long Range Transportation Plan* Schedule
 - Calibrate 2020 base year model
 - *Transit Plan 2022 Report*

West Alabama Regional Commission MPO Budget Comparison (FY 2021 / FY 2022)

Tasks	2021 Budget	2022 Budget	Difference
1.0 General Administration - Total	\$159,500	\$144,000	(\$15,500)
1.1 Metropolitan Planning Organization Administration	\$115,000	\$105,000	-\$10,000
1.2 Unified Planning Work Program	\$3,500	\$3,000	-\$500
1.3 Disadvantaged Business Enterprise Program	\$500	\$500	\$0
1.4 Education and Training	\$30,000	\$25,000	-\$5,000
1.5 Capital and Operating Purchases	\$10,000	\$10,000	\$0
1.6 Continuity of Operations Plan	\$500	\$500	\$0
2.0 Data Collection and Analysis - Total	\$95,000	\$96,500	\$1,500
2.1 Socioeconomic Data Collection and Maintenance	\$50,000	\$46,500	-\$3,500
2.2 Environmental Data Collection and Maintenance	\$30,000	\$30,000	\$0
2.3 Transportation Model Development and Maintenance	\$15,000	\$20,000	\$5,000
3.0 Transportation System - Total	\$43,875	\$33,875	(\$10,000)
3.1 Long-Range Transportation Plan	\$1,000	\$1,000	\$0
3.2 Transportation Improvement Program	\$4,000	\$4,000	\$0
3.3 Public Transit Planning	\$24,375	\$14,375	-\$10,000
3.4 Bicycle and Pedestrian Transportation Planning	\$10,000	\$10,000	\$0
3.5 Transportation Management and Operations Planning	\$1,000	\$1,000	\$0
3.6 Transportation Safety Planning	\$2,500	\$2,500	\$0
3.7 Freight Planning	\$1,000	\$1,000	\$0
4.0 Public Involvement - Total	\$24,000	\$18,000	(\$6,000)
4.1 Public Involvement Process	\$20,000	\$15,000	-\$5,000
4.2 Traditionally Underserved Population Planning	\$4,000	\$3,000	-\$1,000
5.0 Environmental Mitigation and Streamlining	\$2,000	\$2,000	\$0
5.1 Environmental Planning	\$2,000	\$2,000	\$0
6.0 Transit System Planning - Total	\$0	\$0	\$0
6.1 Tuscaloosa County Parking and Transit Authority System Planning	\$0	\$0	\$0
7.0 Future Planning Activities - Total	\$261,736	\$165,846	(\$95,890)
7.1 Future Planning Activities	\$261,736	\$165,846	-\$95,890
TOTAL	\$586,111	\$460,221	-\$125,890