Citizens Transportation Advisory Committee (CTAC) Meeting Tuscaloosa Area Metropolitan Planning Organization (MPO) Tuesday, December 6, 2022 at 5:00 p.m. West Alabama Regional Commission

Agenda

- 1. Call to order
- 2. Roll call (Introductions)
- 3. Approval of previous meeting minutes [Action required] (Pages 3-6)
- 4. Communications from the presiding officer
- 5. Report of officers and committees
 - a. MPO Policy Committee Action Report (Page 7)
 - b. West Alabama Rural Planning Organization (RPO) Report (Page 8)
 - c. New Developments Report (Page 9)
 - d. Safety Observations Annual Crash Report (Pages 10)
 - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 11-16)
 - f. Air quality and greenhouse gas updates Annual Ozone Report (Page 17)
 - g. Transportation Systems Management and Operations (TSMO) updates (Page 18)
 - h. Surface Transportation Attributable funding program update (Pages 19-20)
- 6. Old Business
 - a. Items as Needed
- 7. New Business
 - a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) Proposed amendments [Action required] (Page 21)
 - b. New Targets for the Federal Performance Measures (Page 22) [Action required]
 - c. Other Items as Needed
- 8. Invitation to persons at the meeting wishing to be heard on matters not included on the agenda

9. Adjournment (Time: _____)

Tuscaloosa Area Metropolitan Planning Organization Citizens Transportation Advisory Committee West Alabama Regional Commission Tuesday, October 18, 2022, 5:00 p.m. Meeting Minutes

Member Attendance

(Y indicates attendance – N indicates absence)

City of Northport		City of Tuscaloosa		<u>Tuscaloosa County</u>	
Mr. Robert Green	Υ	Mr. Lenny Fulmer	Υ	Mr. Jimmie Cain	N
Mr. Glenn Griffin	Υ	Mr. Jimmy Hamner	N	Mr. Alex Hainen	Υ
Ms. Jill Hannah	Υ	Mr. Max Snyder	Υ	Mr. David Hartin	Υ
Mr. Anthony Perkins	Υ	Mr. Quinn Stewart	Υ	Mr. Jeremy Jones	N
Vacant	•	Ms. Katherine Waldon	Υ	Mr. John Myers	Υ
Vacant	•	Ms. Charlene Wilkinson	Υ	Mr. Joe Robinson	Υ
Vacant	•	Mr. Bob Woodman	Υ	Vacant	•
Vacant	-		•	Vacant	<u>-</u>

WARC Staff Guests

Mr. Zane Davis Mr. David Kemp, ALDOT

Ms. Molly Dodson Ms. Tera Tubbs, City of Northport

Mr. Chris Wriley

Items provided by WARC

- 1. Agenda
- 2. Minutes from the previous meeting
- 3. MPO Policy Committee Action Report
- 4. West Alabama RPO Report
- 5. New Development Report
- 6. Technical Coordinating Committee (TCC) Project Status Report
- 7. Transportation Operations and Management discussion points
- 8. Surface Transportation Attributable funding program balance sheet
- 9. Fiscal Years 2020-2023 Transportation Improvement Program Amendment list
- 10.2050 Long-Range Transportation Plan Study Area Map
- 11. 2050 Long-Range Transportation Plan 2050 Socioeconomic Projections
- 12. Tuscaloosa Area Bicycle and Pedestrian Plan 2020 Proposed Amendments

The Citizens Transportation Advisory Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **5:00 p.m**. on **Tuesday, October 18, 2022**, both in person and using an online platform.

1. Call to Order

Mr. Green called the meeting to order.

2. Roll Call

The in person attendees signed the roll sheet. Online attendees typed their names in the chat-box.

3. Approval of previous meeting minutes

The committee reviewed the minutes from the previous meeting.

Motion to approve the minutes as written: Mr. Robinson

Second: Mr. Griffin

The minutes were approved.

4. Communications from the presiding officer

Not applicable

5. Report of officers and committees

a. Review of Policy Committee responses to CTAC recommendations

The committee reviewed the MPO Policy Committee Action Report.

b. West Alabama Rural Planning Organization (RPO) Report

The committee reviewed the RPO report.

c. New development report

The committee reviewed the report.

d. Safety observations

				Sidewalk is			
			North sidewalk	narrow. Future	October-	Alex	
2023	1	Tuscaloosa	west of the Strip	upgrade to	22	Hainen	Tuscaloosa
				widen			
				needed			

e. Technical Coordinated Committee (TCC) project status report

The committee reviewed the October 2022 report.

f. Air quality and greenhouse gas updates

Ms. Dodson reviewed the air quality updates.

g. Transportation Operations and Management Updates

The committee was given the opportunity to discuss active TSMO projects.

h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

6. Old Business

a. Items as Needed

N/A

7. New Business

a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed amendments.

MPO CTAC October 2022 Minutes

- 1. **(Cost Increase)** 100053306 Intersection Improvements on SR-69 at CR-84 (Charlie Shirley Road); CN; 11/3/2023; Old Amount \$632,950 New Amount \$6,222,610; The funding will come from the Surface Transportation Attributable Program.
- 2. **(Cost Increase)** 100057493 Intersection Improvements on SR-69 at CR-84 (Charlie Shirley Road); RW; 5/1/2023; Old Amount \$106,899 New Amount \$1,515,000; The funding will come from the Surface Transportation Attributable Program.
- 3. **(Date Change Into the TIP)** 100075209 Additional Lanes and Bridge Replacement on SR-216 from Youngblood Parkway to the I-59 East Ramp of Exit 100 (Bin 008904); RW; Old Date: 1/1/2024; New Date: 9/1/2023; \$505,000
- 4. **(Deletion)** 100068090 Interchange and Safety Improvements at I-59/I-20 On-Ramps and Off-Ramps at Exit 79 (SR-7/US-11 Intersection); RW; 3/1/2024;

Motion to recommend the MPO Policy Committee amend the TIP to include the proposed changes: Mr. Robinson

Second: Mr. Fulmer The motion passed.

b. 2050 Long-Range Transportation Plan (LRTP) – Study Area

The committee reviewed the proposed Study Area.

Motion to recommend the MPO Policy Committee adopt the 2050 Long-Range Transportation Plan (LRTP) – Study Area: Mr. Robinson Second: Mr. Fulmer

The motion passed.

c. 2050 Long-Range Transportation Plan (LRTP) – 2050 Socioeconomic Projections for County

The committee reviewed the Socioeconomic Projections:

Motion to recommend the MPO Policy Committee adopt the 2050 Long-Range Transportation Plan (LRTP) – the Socioeconomic Projections: Mr. Woodman Second: Mr. Griffin The motion passed.

d. *Tuscaloosa Area Bicycle and Pedestrian Plan 2020 – Proposed Amendment*Ms. Tera Tubbs came before the committee and highlighted the City of Northport bicycle plan that would be adopted as part of the Tuscaloosa Bike and Ped Plan.

Motion to recommend the MPO Policy Committee adopt: Mr. Robinson Second: Mr. Woodman The motion passed.

e. Election of Officers for Fiscal Year 2023

Motion to keep the current officers (Robert Green Chair, Jimmy Hamner Vice Chair, and Joe Robinson Vice Chair): Mr. Myers

Second: Mr. Woodman The motion passed.

f. Other items as needed

Not applicable

MPO CTAC October 2022 Minutes

8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda Not applicable

9. Adjournment

The meeting adjourned at 6:15 p.m.

MPO Policy Committee Action Report – October 2022

1

FY 2020 - 2023 Transportation Improvement Program (TIP) Amendments

- **1.** (Cost Increase) 100053306 Intersection Improvements on SR-69 at CR-84 (Charlie Shirley Road); CN; 11/3/2023; Old Amount \$632,950 New Amount \$6,222,610; The funding will come from the Surface Transportation Attributable Program.
- **2.** (Cost Increase) 100057493 Intersection Improvements on SR-69 at CR-84 (Charlie Shirley Road); RW; 5/1/2023; Old Amount \$106,899 New Amount \$1,515,000; The funding will come from the Surface Transportation Attributable Program.
- (Date Change Into the TIP) 100075209 Additional Lanes and Bridge Replacement on SR-216 from Youngblood Parkway to the I-59 East Ramp of Exit 100 (Bin 008904); RW; Old Date: 1/1/2024; New Date: 9/1/2023; \$505,000
- **4.** (Deletion) 100068090 Interchange and Safety Improvements at I-59/I-20 On-Ramps and Off-Ramps at Exit 79 (SR-7/US-11 Intersection); RW; 3/1/2024;

2

2050 Long-Range Transportation Plan (LRTP) - Study Area (Adopted)

3

<u>2050 Long-Range Transportation Plan (LRTP) – 2050 Socioeconomic Projections for County (Adopted)</u>

4

Tuscaloosa Area Bicycle and Pedestrian Plan 2020 – Proposed Amendment

The committee adopted the City of Northport bicycle plan that would be amended into the Tuscaloosa Bike and Ped Plan.

5 Election of Officers for Fiscal Year 2023

Chair: Ms. Glenda Webb - alternate for Mayor Bobby Herndon

Vice Chair: Judge Rob Robertson

West Alabama Rural Planning Organization (RPO) Report December 2022

1. Meetings

- Policy Committee Friday, February 10, 2023 10:30 a.m.
- Technical Coordinating Committee Thursday, February 9, 2023 10:00 a.m.
- Citizens Transportation Advisory Committee Meetings held in each county
 - o **Bibb** Monday, January 23, 2023 6:00 p.m.
 - o **Fayette** Tuesday, January 24, 2023 5:00 p.m.
 - o Greene Wednesday, January 25, 2023 11:00 a.m.
 - o Hale Tuesday, January 17, 2023 5:00 p.m.
 - o **Lamar** Thursday, January 19, 2023 6:00 p.m.
 - o Pickens Thursday, January 26, 2023 9:00 a.m.

2. Scheduled Work

• Election of Officers for 2023

3. Scheduled Presentation

• To be determined

4. Public Meetings

None scheduled at this time

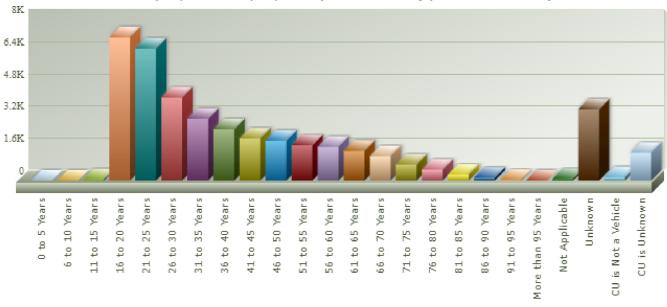
New Development Report December 2022

Announced Development

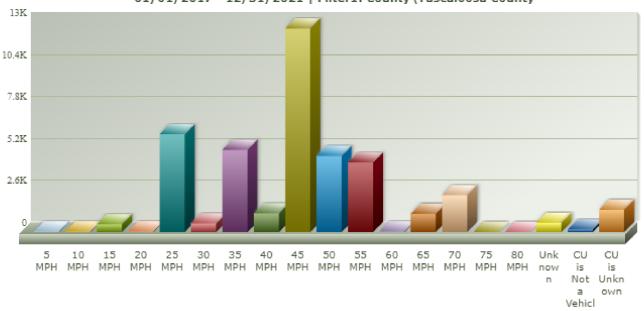
Name	Туре	Address	City	Units or Employment	Source
Good Dog	Bar and Dog Park	1706 16th Street	Tuscaloosa	Open by Jan 2023	Tuscaloosa Thread
Hickory Farms	Specialty Shop	Midtown Village	Tuscaloosa	Will be open only through the holiday season	Tuscaloosa Thread
Sage Juice Bar & Speakeasy	Juice Bar	2324 4th St (Temerson Square)	Tuscaloosa	Closed Permanently	Tuscaloosa Thread
Druid City Makerspace	Hobby Shop	409 23rd Ave	Tuscaloosa	Opening in Jan 2023	Tuscaloosa Thread
Kentuck Nutrition	Health Drink Bar	5550 McFarland Blvd	Northport Now Open		Tuscaloosa Thread

Government	Туре	Building Permits	Units	New E-911 Addresses	Units
Tuscaloosa City	Residential	47	63		442
Northport City	Residential	17	17		167
Tuscaloosa County	Residential			31	523
					1,132

AL Crash -- CU Driver Age Range 2 01/01/2017 - 12/31/2021 | Filter1: County\Tuscaloosa County



AL Crash -- CU Speed Limit
01/01/2017 - 12/31/2021 | Filter1: County\Tuscaloosa County



Tuscaloosa County Crash Data (2017 - 2021)

Total Crashes - 40,640 Fatal Crashes - 156 Injured Crashes - 8,011

Crash Locations Northport 5,780 (14%) Tuscaloosa 24,928 (61%) Rural Tuscaloosa 9,932 (25%)

Top 10 Primary Contributing Circumstance (Change from last year)

Followed too Close (NC)

Improper Lane Change/Use (NC)

Failed to Yield Right-of-Way Making Left or U-Turn (+1)

Failed to Yield Right-of-Way from Stop Sign (-1)

Unknown (NC)

е

CU is Unknown (New)

Other Distraction Outide the Vehicle (+2)

Misjudge Stopping Distance (-2)

Driving to Fast for Conditions (New)

Unseen Object/Person/Vehicle (-2)

Source The University of Alabama Center for Advanced Public Safety

TCC Project Status Report - December 2022

	Tracking	CPMS	, a d d d d d d d d d d d d d d d d d d							
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds				
ALDOT	9025	100064428	5th Street (Northport) at Lurleen Wallace Boulevard (US-43, SR-69) from Main Avenue to Old Bridge Avenue	Intersection safety improvements	Funding needs to be secured for new scope	HSIP				
ALDOT	6088	100058101	Greensboro Avenue (SR-215) from Skyland Boulevard (US-11, SR-7) to Hargrove Road	Pavement Rehabilitation and Drainage Improvements	Scheduled to be let Winter 2049	STPAA				
ALDOT	4001	100039473; 100064910	I-20/59 from I-359 to US-82 (SR-6, McFarland Boulevard East)	Resurface and Restripe	All lanes open. Guardrail work	NHS				
ALDOT	3010	100060977; 100064197	I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East)	Guiderail Installation	Project let. Procurement issues have project on hold.	IM				
ALDOT	4044.1	100065113	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69	Access management; Bicycle and pedestrian improvements	Project on hold	NHS				
ALDOT	4004	100004617; 100065936; 100066242	McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine Road	Add Lanes; Access management; Bicycle and Pedestrian improvements	Project let July 30, 2021. Construction under way in median. Drainage Structures, asphalt, and curb being placed in median. Median work expected to be complete around first of the new year.	NHS/MPO				
ALDOT	4049	100064404; 100065854; 100065855	McFarland Boulevard East (US-82, SR-6) at University Boulevard East	Widening; Interchange improvements	Project on hold	NHS/MPO				
ALDOT	4019	100066828	McFarland Boulevard East/Northeast (US-82) from Rice Mine Road to west of University Boulevard East	Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive	Project has been moved out to allow the US-82 project from SR-69 to Rice Mine Road construction to be completed. The traffic control between the two projects will conflict if both active.	NHS				
ALDOT	6008	100008970	SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34)	Relocate	Scheduled to be let Spring 2050	STPAA				
ALDOT	2001	100060575	SR-297 (Tuscaloosa East Bypass): Right-of-way corridor preservation	Corridor Preservation	On hold	НР				
ALDOT	6002	100051609	SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass	Add Lanes	Scheduled to be let Winter 2048	NHS				
ALDOT	6004	100051605	SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075)	Add Lanes	Scheduled to be let Winter 2051	NHS				
ALDOT	6005	100051603	SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157)	Add Lanes	Scheduled to be let Winter 2050	NHS				
ALDOT	6003	100051607	SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65)	Add Lanes	Scheduled to be let Winter 2047	NHS				
ALDOT	4025	100057985; 100057986; 100057987	SR-69 Intersection Improvements from Plantation Drive to the I-59 Overpass	Widen and Reconfigure Interchange	ALDOT ROW acquisition complete. Utility relocation process underway. Some utility owners need additional ROW. Acquiring now. Some utility relocations underway. Scheduled to let late early 2023	NHS/TCRIC				

	Tracking	CPMS				
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds
ALDOT	6029	100068201	State Routes at various locations in Tuscaloosa County	Curb and ramp installation on sidewalks	Scheduled to be let in 2024	OSTP
ALDOT	2001	Not Available	Tuscaloosa East Bypass	Build New Road	On hold	HP
ALDOT	5007	100066567; 100066568; 100066569; 100066570	University Boulevard (SR-215) East from SR-216 to Skyland Boulevard East (US-11, SR-7) - Add lanes and realign intersection at Skyland Boulevard East (US-11, SR-7)	Additional roadway lanes	In design phase; Scheduled to be let 2025	NHS
ALDOT	11018		15th Street (SR-215) at 2nd Ave	Add right turn lane, extend existing left turn lane, signal upgrades. Adding 10' shareduse path along 15th Street (SR-215)	ATRIP-2 Project Awarded. In design phase. Project received a	
ALDOT	1005	100057835; 100038399	US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000)	Bridge Removal	Scheduled to be let in 2025	BRON
ALDOT	6095	100068754	US-11 (SR-7) from Daimler Benz Boulevard (Tuscaloosa County) to SR-5 (Bibb County)	Add Lanes. Shared use bike/ped path	Utility relocation almost complete. Construction underway building the new Southbound lanes. Construction expected to last through end of 2024.	
ALDOT	1009	100055889; 100055891; 100055892; 100055893	US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140)	Bridge Replacement	Bridge being redesigned as a single span over RR. Scheduled to let Fall 2023.	BRON
ALDOT	4006	100051564	US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266)	Add Lanes	Scheduled to be let Winter 2051	NHS
ALDOT	4037	100050156	US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38)	Intersection Improvements and Vertical Realignment	Scheduled to be let Fall 2050	NHS
ALDOT	4007	100051567	US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124)	Add Lanes	Scheduled to be let Spring 2048	NHS
ALDOT	4005		US-43 (SR-13) from just north of Mitt Lary Road to 0.4 mile north of Paul Howell Road (CR-22)	Add Lanes, intersection improvements and a left turn lane at new school access road.	Project over budget. Re-scoping project as US-43/Mitt Lary Rd intersection improvement project.	ATRIP-2
ALDOT	4008	100051569	US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge	Add Lanes	Scheduled to be let Winter 2051	NHS
ALDOT	4016	100063661	US-82 at Bradley Road (CR-66)	Intersection Improvements	Scheduled to be let Spring 2048	NHS
ALDOT	4057	100072878; 100072881; 100072882; 100072883	Improvements at SR-6 (US-82, McFarland Blvd) and SR-13 (US-43)	Intersection improvements	Plans nearing completion. Funding sources still under discussion	TCRIC

	Tracking	CPMS				
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds
ALDOT	7053	100074232; 100057493; 100057494; 100053306	Intersection Improvement on SR-69 at CR-84 (Charlie Shirley Road)	Intersection improvements	Funding agreement . Scheduled to let late 2023	MPO/TCRIC
ALDOT	7054	100075229	Concrete pavement replacement on SR-7 (US-11) at Middle Coaling Rd and Ed Stephens Rd (Ready Mix)	Intersection Improvements	Scheduled to let Spring 2023	
ALDOT	4058		Intersection Improvements on US-82 at SR-69	Intersection improvements	Study underway	TCRIC
ALDOT	1079	-	SR-216 from Youngblood Parkway to the I20/59 East Ramp of Exit 100	Add Lanes and Bridge Replacement	Consultant has been selected. The Survey is almost complete.	
ALDOT	11019	100074558	West Alabama Highway (Design Build)	SR-69 expansion and new roadway around Greensboro and Moundville	dway around Greensboro Linden bypass underway. Design and ROW phases underway in Greensboro and Moundville	
ALDOT	RPO-P1B	100032474	US-82 Gordo Bypass	Build New Road	Grade and drain is underway but behind schedule; Base, pave, and bridge should be let in 2023.	NHS
						ı
Tuscaloosa City	7005	100051850; 100051851; 100051852	Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard	Add lanes and improve roadway	Phase I – Under construction. Estimated completion Fall 2022. Phase II – Under construction beginning in late May 2022. Esimated completion Fall 2023.	TCRIC
Tuscaloosa City	7044	100049704; 100049705; 100049735	McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds		City of Tuscaloosa Projects Committee approved bid award to GFC Construction / Dominion Construction Joint Venture. The low bod was for \$53,127,242.50. Construction is anticipated to begin in Februrary 2023.	TCRIC
Tuscaloosa City	7006.1	100008467; 100008465; 100043871; 100008461	Watermelon Road from US-82 to Snows Mill Road	Widening, striping and other improvements	Proceeding towards Utility and ROW authorization. ROW acquisition in progress.	МРО
Tuscaloosa City	7049	100073786; 100073787	Joe Mallisham/Boone Blvd	Resurfacing	Scheduled to let in March 2023	МРО
Tuscaloosa City	7050	100073786; 100073787	Jack Warner Parkway from US-82 to the City Limits	Resurfacing	Scheduled to let in March 2023	МРО
Tuscaloosa City	7051	100073786; 100073787	Edward Hillard Dr from 15th St to University Blvd	Resurfacing	Scheduled to let in March 2023	МРО
Tuscaloosa City	7052	100073786; 100073787	Ol' Colony Rd from Watermelon Rd to Northridge Rd	Resurfacing	Scheduled to let in March 2023	МРО
Tuscaloosa City	Not applicable	Not applicable	Tuscaloosa City Comprehensive Plan	Citywide plan	Adoption meetings underway; full schedule available at https://framework.tuscaloosa.com/	

	Tracking	CPMS				
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds
Northport	7006.2	1	ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard)	Improve roadway and add turn lanes	ROW has been approved.	МРО
Northport	7006.3	100074224; 100074225	ML King Boulevard (Northport) Bridge Replacement over Twomile Creek	Bridge Replacement	Construction scheduled for FY23	МРО
Northport	7011	100053649; 100053650; 100053651	SR-69 at Union Chapel Road	Realign Intersection	Project in close-out stage	MPO/TCRIC
Northport	7046	100073780; 100073781; 100073782;	Main Avenue from US-82 to 5th St	Resurfacing, sidewalk improvements, & lighting improvements	In the design phase. Construction scheduled for FY23	МРО
Northport	7047	100073784; 100073785	Charlie Shirley Rd from SR-69 to US-43	Resurfacing	Project has been awarded.	MPO
Northport	7048	100073786; 100073787	Watermelon Rd from US-82 to Union Chapel Rd E	Resurfacing, sidewalk improvements, & Intersection Improvements at Rice Valley Rd	Expected to be let 2023. In design phase	МРО
Northport	7055	100074877; 100074878	Rose Boulevard from Hendrix Avenue to US-82	Resurfacing		MPO
Northport	Not applicable	Not applicable	Northport City Comprehensive Plan	Citywide plan	KPS Group is under contract for the Comprehensive Plan. Project Kickoff meeting is 11/30/22.	
		T				
University of Alabama						UA
University of Alabama						UA
Transit Authority	Not Available	Not Available	Section 5339 Bus Replacement Grant \$2.3 million	7 buses will be replaced	Four buses have been delivered and as of now, no more on order.	FTA
Airport	Not Available	Not Available	Airport Master Plan Update	Airport Planning	Pending FAA approval	FAA
Airport	Not Available	Not Available	Terminal Apron and ARFF Ramp Pavement Reconstruction	Pavement Reconstruction	Project Design Underway; Scheduled for Bid Summer 2022	FAA
Airport	Not Available	Not Available	Cargo/Overflow Ramp Construction	New Construction	FY22 IIJA/FAA application for project sign submittal in JULY 2022. Project is phased over five year period.	FAA

	Tracking	CPMS				
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds
Tuscaloosa County	7056	100075322 100075323 100075324 100075325	Bridge Replacement (BIN 14296) on CR-36 (Abernant Loop)	Bridge Replacement	In Pre-Design phase	МРО
Tuscaloosa County	92103		Boyd Road, Abernathy Road, Hillview Road, Watertower Road, , Highway 140, Romulus Road, Upper Columbus Road	Slide Repairs	Repairs due to flooding - Slides. Working on a project claim with FEMA. Romulus Road is part of FHWA ER claim	Tuscaloosa County
Tuscaloosa County	TCP4		Evanstown Water Extension	Water Line Extension	Under construction; 90% complete	
Tuscaloosa County	6057	100061873	Fosters Ferry Road from 29th Street to Joe Mallisham Parkway	Realign, Improvements, Add walking/bike path	Under construction	ATRIP3
Tuscaloosa County	TCP3		Holt Sewer Project	Add 50-60 Homes to System	Hired engineering firm	
Tuscaloosa County	92105		Lock 9 Road	Sediment Cleanup	Damages due to flooding - Sediment. Working on a project claim with FEMA	Tuscaloosa County
Tuscaloosa County	1080	100059618	Old Fayette Road (CR-124) over Barbee Creek (BIN 14309)	Bridge Replacement	ROW acquisition underway, PS&E complete (8/15/2022)	
Tuscaloosa County	1081	100059619	Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282)	Bridge Replacement	ROW acquisition underway, PS&E complete (8/15/2022)	
Tuscaloosa County	92134		Dry Creek Road	Retaining Wall	Under Construction	Tuscaloosa Co.
Tuscaloosa County	92135		Woodbank Parkway	Bridge Replacement	Complete, approach work underway	Tuscaloosa Co.
Tuscaloosa County	92136		Chandler Road	Road improvements	Chip Seal Complete	Tuscaloosa Co.
Tuscaloosa County	92137		Old Buttermilk Road	Road improvements	Chip seal	Tuscaloosa Co.
Tuscaloosa County	92138		MLK from Joe Malisham to City Limits	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92139		Nixon Rd	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92140		Springer Rd	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92141		Westland Subdivision	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92142		Lake Robinwood Rd	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92143		Benton Sod Farm Rd	Resurfacing	Planned	Tuscaloosa Co.
Tuscaloosa County	92144		Prewitt Dr	Resurfacing	Planned	Tuscaloosa Co.

	Tracking	CPMS				
Sponsor	Number	Number(s)	Description	Type of Work	Status	Funds
Tuscaloosa	92145		Kitchen Rd	Resurfacing	Planned	Tuscaloosa
County	92145		Ritchen Ru	Resurracing	Flatilled	Co.
Tuscaloosa	02146		Marian Caka	Desurfacion	Dlannad	Tuscaloosa
County	92146		Marion Oaks Resurfacing		Planned	Co.
Tuscaloosa	02147		Burchfield Rd	Desurfacion	Dlannad	Tuscaloosa
County	92147		Burchileia ka	Resurfacing	Planned	Co.
Tuscaloosa	92148		Valliwood Rd	Posturfacing	Dlannad	Tuscaloosa
County	92148		Valliwood Ku	Resurfacing	Planned	Co.

Annual Ozone Report

I. Ozone Overview

Ozone information:

- Ground level ozone not stratospheric ozone
- Colorless gas formed on dry, sunny, hot, stagnant days (March October)
- Primarily a problem in and near metropolitan areas
- Not directly emitted
- Pollutants, which form ozone, come from many sources

Current Ozone Standards:

The National Ambient Air Quality Standards (NAAQS) for ozone are 0.070 parts per million of ozone.

II. Recent ozone measurements for Tuscaloosa

Fourth-highest daily maximum 8-hour average ozone concentrations:

2019 - 0.060 ppm

2020 - 0.052 ppm

2021 - 0.054 ppm

Three-year average -0.055 ppm

III. Current ozone measurements for Tuscaloosa

Ozone season:

- March 1st October 31st
- Current fourth-highest daily maximum 8-hour average ozone concentrations are 0.061 ppm. Data through October 31st, 2022
- The measured values have not been through all quality assurance checks

IV. Future changes to ozone standards

Fourth-highest daily maximum 8-hour average ozone concentrations: (Provisional)

2020 - 0.052 ppm

2021 - 0.054 ppm

2022 - 0.061 ppm

Three-year average -0.056 ppm

Transportation Systems Management and Operations (TSMO) October 2022

Current Projects

- McFarland Boulevard project New ITS system.
 - New traffic Cameras
 - o New digital message signs
 - Connected to the Traffic Management Center (TMC)
- ALDOT Regional Traffic Operations Program (RTOP) Signal operations and maintenance project.
 - o 225 signals upgraded
- West Central Alabama Advanced Connected Transportation Infrastructure and Operations Network (ACTION) – ITS deployment project along I20/59 from MM 68 to exit 89.
 - o Fiber optic installation
 - o 74 traffic cameras
 - o Will create the ability to use radar technology for data collection
 - Will prepare the system for connected vehicle technology
- Alabama Service and Assistance Patrol (ASAP) Stranded motorist assistance.
 - o 2 vehicles patrolling 120/59 from MM 68 to MM 100
 - o Monday through Friday 6:00 AM to 10:00 PM
- Smart Communities and Innovation Building Co-habituated Traffic Operations and Research Center.
 - Located on the campus of the University of Alabama
 - University of Alabama Alabama Transportation Institute (ATI)
 - ALDOT Traffic Management Center (TMC)
 - City of Tuscaloosa Traffic Operations
 - Alabama Power and Mercedes-Benz Alabama Mobility and Power Center (AMP Center)
 - Grant Awarded \$10,000,000 for electric buses to begin process of transitioning campus bus fleet to electric

Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

						TIP Fiscal Ye	ars 2020-2023		TIP Fiscal Ye	ars 2024-2027	
			Projected	Base	Base Year						
Project Description	Project Number	Scope	Start Year	Year	Cost	2022	2023	2024	2025	2026	2027
ML King Boulevard from Snows Mill Avenue to SR-69 - Widen to 3 lanes	100065002	PE	2017	2017	\$1,394,351						
Additional PE proposed in FY07 - Original PE Authorized in FY99 (RW Auth 10/24/22)	100008464	RW	2023	2023	\$6,607,585		\$6,607,585				
Original PE #100008462; New PE authorized 9/1/2017	100043870	UT	2024	2024	\$592,153			\$592,153			
*Removed \$4,600,000 from \$6,000,000 original CN amount due to Bridge pull-out 12/2021 *Removed \$300,000 from \$500,000 original UT amount due to Bridge pull-out 12/2021	100008460	CN	2024	2024	\$7,105,826			\$7,105,826			
ML King Boulevard Bridge Replacement over Two Mile Creek	100074224	CN	2023	2022	\$4,600,000		\$4,646,000				
ML King Boulevard Bridge Replacement over Two Mile Creek	100074225	UT	2023	2022	\$300,000		\$303,000				
Watermelon Road from Snows Mill Avenue to US-82 - Widening, striping, & other improvements	100067467	PE	2019	2019	\$200,000						
Original PE 100008463; authorized in FY14; no funds spent (\$116,985) (RW Auth 9/15/22)	100008465	RW	2022	2022	\$249,986	\$249,986					
New PE Authorized 4/11/19	100043871	UT	2023	2023	\$351,774		\$351,774				
	100008461	CN	2024	2007	\$500,000			\$592,152			
McFarland Boulevard (US-82, SR-6) from west of SR-69 to Rice Mine Road - Additional lanes, access management, and bicycle/pedestrian improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$5,000,000 (Auth 7/30/21)	100066242	UT	2021	2021	\$2,595,418						
3 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		CN	-	-	\$0						
McFarland Boulevard East (US-82, SR-6) at University Boulevard East - Widening and interchange improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$2,000,000	100065854	UT	2024	2023	\$2,373,143			\$2,396,874			
		CN			\$0						
Main Avenue from McFarland Boulevard (US-81, SR-6) to 5th Street - Resurfacing, sidewalk											
improvements, & lighting improvements (PE Auth 2/24/22)	100073780	PE	2022	2022	\$479,423	\$479,423					
	100073781	RW	2023	2021	\$10,000		\$10,201				
		UT			\$0						
	100073782	CN	2023	2021	\$5,746,506		\$5,862,011				
Charlie Shirley Rd (CR-84) from SR-69 to US-43 (SR-13) - Resurfacing (PE Auth 2/22/22)	100073784	PE	2022	2022	\$45,610	\$45,610					
		RW			\$0						
		UT			\$0						
(CN Auth 8/24/22)	100073785	CN	2022	2022	\$1,742,023	\$1,742,023					
Watermelon Rd (CR-47) from McFarland Boulevard (US-82, SR-6) to Union Chapel Rd East - Resurfacing, sidewalk improvements, & intersection improvements at Rice Valley Rd (PE Auth											
2/25/22)	100073786	PE	2022	2022	\$102,345	\$102,345					
		RW			\$0						
		UT			\$0						
	100073787	CN	2023	2021	\$2,339,844		\$2,386,875				

						TIP Fiscal Years 2020-2023		0-2023 TIP Fiscal Years 2024-2027			
			Projected	Base	Base Year			i			
Project Description	Project Number	Scope	Start Year	Year	Cost	2022	2023	2024	2025	2026	2027
Translation City Development and the Multiple of Discovery Development Discovery CD											
Tuscaloosa City Resurfacing Projects - Joe Mallisham Pkwy/Boone Blvd, Jack Warner Pkwy from SR-6 (US-82) to the City Limits, Edward Hillard Drive from 15th St to University Blvd, and Ol' Colony Road								İ			
from Watermelon Rd to Northridge Rd (PE Auth 2/22/22)	100074220	PE	2022	2022	\$190,705	\$190,705		!			
		RW			\$0			i			
		UT			\$0			i			
	100074221	CN	2023	2022	\$4,333,960		\$4,377,300	Ţ			
SR-69 at Charlie Shirley Rd - Intersection Improvements	100074232	PE	2023	2023	\$800,000		\$800,000	į			
	100057493	RW	2023	2023	\$1,515,000		\$1,515,000	<u> </u>			
	100057494	UT	2023	2023	\$858,500		\$858,500	<u> </u>			
	100053306	CN	2024	2023	\$6,161,000			\$6,222,610			
Rose Boulevard from Hendrix Avenue to US-82 - Resurfacing	100074877	PE	2026	2023	\$242,184					\$249,522	
		RW									
		UT						i			
	100074878	CN	2026	2023	\$4,843,703					\$4,990,472	
Bridge Replacement (BIN 14296) on CR-36 (Abernant Loop)	100075322	PE	2023	2022	\$228,750		\$231,038	<u> </u>			
	100075323	RW	2023	2023	\$50,500		\$50,500	<u>ļ</u>			
	100075324	UT	2023	2023	\$101,000		\$101,000				
	100075325	CN	2023	2023	\$2,012,715		\$2,012,715				
Concrete pavement replacement on SR-7 (US-11) at Middle Coaling Rd and Ed Stephens Rd (Ready Mix)		PE						 			
PE, RW, and CN will be funded by other programs.		RW						j			
	100075229	UT	2023	2022	\$500,000		\$505,000				
		CN						i			
								į			
								ļ			
Total Proje	ct Costs (Total Funds)	(A)				\$2,810,092	\$30,618,498	\$16,909,616	\$0	\$5,239,994	\$0
Apport	ionment (Total Funds)	(B)				\$4,848,750	\$4,848,750	\$4,848,750	\$4,848,750	\$4,848,750	\$4,848,750
Carry-Over Funds From Previous Years (Total Funds)		(C)				\$48,647,887	\$51,269,755	\$26,083,217	\$14,605,561	\$20,037,521	\$20,229,487
Total Availab	le (B+C) (Total Funds)	(D)				\$53,496,637	\$56,118,505	\$30,931,967	\$19,454,311	\$24,886,271	\$25,078,237
Total Surplus or Defi	cit (D-A) (Total Funds)	(E)				\$50,686,545	\$25,500,007	\$14,022,351	\$19,454,311	\$19,646,277	\$25,078,237
Adjusted Federal, State, and / or Local	al Funds (Total Funds)	(F)				\$583,210	\$583,210	\$583,210	\$583,210	\$583,210	\$0
Balance Forwa	rd (E+F) (Total Funds)	(G)				\$51,269,755	\$26,083,217	\$14,605,561	\$20,037,521	\$20,229,487	\$25,078,237

Proposed TIP Amendments - December 2022

- **1. (Deletion)** 100060575: SR-297 ROW Corridor Preservation Tuscaloosa East Bypass; PE; 10/1/2022; \$8,014
- 2. (Deletion) 100063892 Section 5307 Transit Capital Apportionment Year 2017 (Programed Fiscal Year 2019) Tuscaloosa Transit Bus Support Facilities and Equipment (80/20 Match); TR; 10/1/2022; \$15,000
- **3. (Deletion)** 100049318 Northbound and Southbound Rest Area Renovations Along I-59 at Brookwood; CN; 8/28/2026; \$764,491
- 4. (Date Change Into the TIP) 100043871 Widening, Striping and Other Improvements on Watermelon Road from SR-6 (US-82) to Snows Mill Avenue Sponsor: City of Tuscaloosa; UT; Old Date: 2/1/2024; New Date: 12/1/2022; \$351,774; The funding will come from the Surface Transportation Attributable Program.
- **5.** (Addition) 100075887 Access Management and Streetscape on SR-69/SR-13/Lurleen Wallace Blvd (US-43) from 5th Street to SR-6 (US-82); PE; 12/1/2022; \$500.000
- **6.** (Date Change Into the TIP) 100075325 Bridge Replacement (Bin 14296) on CR-36 (Abernant Loop); CN; Old Date: 11/3/2023; New Date: 8/25/2023; \$2,012,715; The funding will come from the Surface Transportation Attributable Program.

New or Amended Targets for the Federal Performance Measures

FHWA Safety Performance Measures (PM1)	Annual Target - 2022	
Number of Fatalities	1,000	
Rate of Fatalities (per 100 million Vehicle Miles Traveled)	1.440	
Number of Serious Injuries	6,500	
Rate of Serious Injuries (per 100 million Vehicle Miles Traveled)	9.82	
Number of Non-motorized fatalities and serious injuries	400	
FHWA Bridge/Pavement Performance Measures (PM2)	Original 4-Year Target - 2022	
% of Pavements of the Interstate System in Good Condition	≥ 50.0%	
% of Pavements of the Interstate System in Poor Condition	≤ 5.0%	
% of Pavements of the Non-Interstate NHS in Good Condition	≥ 25.0%	
% of Pavements of the Non-Interstate NHS in Poor Condition	≤ 5.0%	
% of NHS bridges in Good condition by deck area	≥ 25.0%	
% of NHS bridges in Poor condition by deck area	≤ 3.0%	
FHWA System Performance Measures (PM3)	Original 4-Year Target - 2022	
% of Person-Miles Traveled on the Interstate that are Reliable	92.00%	
% of Person-Miles Traveled on the Non-Interstate NHS that are Reliable	90.00%	
Truck Travel Time Reliability (TTTR) Index on the Interstate	1.3	
FTA Transit State of Good Repair Performance Measures	Annual Target - 2022	
% of Rolling Stock (Revenue vehicles) meet or exceed Useful Life Benchmark (ULB)	Reduce inventory by 5%	
% of Equipment (over \$50K) meet or exceed Useful Life Benchmark (ULB)	Reduce by 5%	
% of FTA-funded Facilities with condition rating below 3.0 (average) of FTA Average TERM Scale	No more than 20% of facilities rate less than average	
FTA Transit Safety Performance Measures	Annual Target 2022	
	Demand Response	Fixed Route
Fatalities	0	0
Rate of Fatalities	0%	0%
Injuries	0	0
Rate of Injuries	0%	0%
Safety Events	0	0
Rate of Safety Events	0%	0%
Mean distance between major mechanical failure	36,524	18,332