

**Citizens Transportation Advisory Committee (CTAC) Meeting
Tuscaloosa Area Metropolitan Planning Organization (MPO)
Tuesday, April 12, 2022 at 5:00 p.m.
West Alabama Regional Commission**

Agenda

- 1. Call to order**
- 2. Roll call (Introductions)**
- 3. Approval of previous meeting minutes [Action required] (Pages 3-6)**
- 4. Communications from the presiding officer**
- 5. Report of officers and committees**
 - a. MPO Policy Committee Action Report (Page 7)
 - b. West Alabama Rural Planning Organization (RPO) Report (Page 8)
 - c. New Developments Report (Page 9)
 - d. Safety Observations
 - e. Technical Coordinating Committee (TCC) Project Status Report (Pages 10-13)
 - f. Air quality and greenhouse gas updates
 - g. Transportation Systems Management and Operations (TSMO) updates (Page 14)
 - h. Surface Transportation Attributable funding program update (Page 15-16)
- 6. Old Business**
 - Items as needed
- 7. New Business**
 - a. *Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments* [Action required] (Page 17)
 - b. *Fiscal Year 2023 Unified Planning Work Program (UPWP) – Draft Document* [Action required] (Pages 18-19 and Separate Document)
 - c. Other items as needed

8. Invitation to persons at the meeting wishing to be heard on matters not included on the agenda

9. Adjournment (Time: _____)

The next CTAC meeting will be held on Tuesday, June 21, 2022, 5:00 p.m.

**Tuscaloosa Area Metropolitan Planning Organization
Citizens Transportation Advisory Committee
West Alabama Regional Commission
Tuesday, February 15, 2022, 5:00 p.m.
Meeting Minutes**

Member Attendance

(Y indicates attendance – N indicates absence)

<u>City of Northport</u>		<u>City of Tuscaloosa</u>		<u>Tuscaloosa County</u>	
Mr. Robert Green	N	Mr. A. D. Christian	N	Mr. Jimmie Cain	N
Mr. Glenn Griffin	N	Mr. Lenny Fulmer	Y	Mr. Alex Hainen	N
Ms. Jill Hannah	Y	Mr. Jimmy Hamner	N	Mr. David Hartin	Y
Vacant		Mr. Max Snyder	Y	Mr. Jeremy Jones	N
Vacant		Mr. Quinn Stewart	Y	Mr. John Myers	Y
Vacant		Ms. Katherine Waldon	Y	Mr. Joe Robinson	Y
Vacant		Ms. Charlene Wilkinson	Y		
Vacant		Mr. Bob Woodman	Y		

WARC Staff

Mr. Zane Davis
Ms. Molly Elmore
Mr. Chris Wriley

Guests

Mr. David Kemp, ALDOT

Items provided by WARC

1. Agenda
2. Minutes from the **December 7, 2021** meeting
3. MPO Policy Committee Action Report
4. West Alabama RPO Report
5. New Development Report
6. Technical Coordinating Committee (TCC) Project Status Report
7. Transportation Operations and Management discussion points
8. Surface Transportation Attributable funding program balance sheet
9. Fiscal Years 2020-2023 Transportation Improvement Program - Amendment list
10. West Alabama Coordinated Public Transit Plan 2022 Report-Draft

The Citizens Transportation Advisory Committee of the Tuscaloosa Area Metropolitan Planning Organization met at **5:00 p.m.** on **Tuesday, February 15, 2022**, both in person and using an online platform.

1. Call to Order

Mr. Robinson called the meeting to order.

2. Roll Call

The in person attendees signed the roll sheet. Online attendees typed their names in the chat-box.

3. Approval of previous meeting minutes

The committee reviewed the minutes from the previous meeting.

Motion to approve the minutes as written: Mr. Myers

Second: Mr. Fulmer

The minutes were approved.

4. Communications from the presiding officer

Not applicable

5. Report of officers and committees

a. Review of Policy Committee responses to CTAC recommendations

The committee reviewed the MPO Policy Committee Action Report.

b. West Alabama Rural Planning Organization (RPO) Report

The committee reviewed the RPO report.

c. New development report

The committee reviewed the report.

d. Safety observations

There were no new safety suggestions.

e. Technical Coordinated Committee (TCC) project status report

The committee reviewed the draft February 2022 report.

f. Air quality and greenhouse gas updates

Ms. Elmore reviewed the air quality updates.

g. Transportation Operations and Management Updates

The committee was given the opportunity to discuss active TSMO projects.

h. Surface Transportation Attributable funding program update

The committee reviewed the balance sheet.

6. Old Business

• Items as needed

Not applicable

7. New Business

a. Fiscal Years 2020-2023 Transportation Improvement Program (TIP) - Proposed amendments

The committee reviewed the proposed amendments.

1. **(Addition)** 100074438 Section 5310 Transit Arts 'N Autism, Inc. (Urban) Preventive Maintenance FY-2022; TR; 1/1/2022; \$20,000
2. **(Addition)** 100074102 SR-216 from Brookwood Walking Trail to the Jack's Family Restaurant in the City of Brookwood; CN; 12/15/2022; \$668,716
3. **(Addition)** 100074130 Downtown Sidewalk and Streetscape Improvements Along First Street - Phase II in Northport; CN; 12/15/2022; \$800,000
4. **(Addition)** 100074225 Replace BIN 012143 on CR-47 (Martin Luther King Blvd) Over Twomile Creek from Red Bird Drive to Park Court; UT; 5/1/2022; \$300,000. The funding will come from the Surface Transportation Attributable Program.

5. **(Addition)** 100074877 Resurfacing Rose Boulevard from Hendrix Avenue to SR-6 (US-82, McFarland Blvd.); PE; 10/1/2022; \$242,184; The funding will come from the Surface Transportation Attributable Program.
6. **(Addition)** 100074878 Resurfacing Rose Boulevard from Hendrix Avenue to SR-6 (US-82, McFarland Blvd.); CN; 1/27/2023; \$4,843,703; The funding will come from the Surface Transportation Attributable Program.
7. **(Addition)** 100074558 West Alabama Highway from north of Linden to Moundville (Design Build); CN; 3/15/2022; \$500,000,000
8. **(Date Change – Out of TIP)** 100068733 Intersection Improvements on SR-6 (US-82/McFarland Boulevard) at SR-69; RW; Old Date: 3/01/2022; New Date 3/01/2024; \$530,760
9. **(Date Change – Out of TIP)** 100068734 Intersection Improvements on SR-6 (US-82/McFarland Boulevard) at SR-69; UT; Old Date: 6/01/2023; New Date 6/01/2025; \$804,101
10. **(Addition)** 100057494 Intersection Improvement on SR-69 at CR-84 (Charlie Shirley Road); UT; 8/1/2022; \$241,032. The funding will come from the Surface Transportation Attributable Program. Match provided by TCRIC.
11. **(Addition)** 100053306 Intersection Improvement on SR-69 at CR-84 (Charlie Shirley Road); CN; 11/4/2022; \$632,950. The funding will come from the Surface Transportation Attributable Program. Match provided by TCRIC.
12. **(Deletion)** 100057986 SR-69 Intersection Improvements from Plantation Road to the I-59 Overpass (including the Alabama Southern Railroad Overpass); UT; 8/1/2021; \$6,534,661
13. **(Cost Increase)** 100061873 Widening of Fosters Ferry Road from Joe Mallisham Parkway to 29th Street; CN; 2/25/2022; Old Estimate \$1,864,370; New Estimate \$5,748,956
14. **(Addition)** 100074720 Section 5310 Transit Eagles' Wings, Inc. (Urban) Capital Rolling Stock (4 Transit Vans); TR; 3/1/2022; \$246,303
15. **(Addition)** 100074721 Section 5310 Transit Eagles' Wings, Inc. (Urban) Capital Rolling Stock (1 Transit Van) - 100% Federal Funding; TR; 3/1/2022; \$60,317
16. **(Addition)** 100068754 Add Lanes on SR-7 (US-11) from Daimler Benz Blvd to the intersection of SR-5; PE; 10/1/2018; \$4,040,000
17. **(Addition)** 100059708 Add Lanes and Bridge Replacement on I-59 from .25 mi south of SR-6 (McFarland Blvd) (US-82) to .75 mi South of Buttermilk Road; CN; 9/29/2017; \$90,140,063
18. **(Addition)** 100074915 Bridge Deck Repair/Partial Deck Replacement on I-59/I-20 Between Exit 62 and Exit 68; PE; 3/1/2022; \$400,000

Motion to recommend the MPO Policy Committee amend the TIP to include the proposed changes: Ms. Hannah

Second: Mr. Fulmer

The motion passed.

b. West Alabama Coordinated Public Transit Plan: 2022 Report

Motion to recommend the MPO Policy Committee to adopt the 2022 Plan:

Mr. Myers

Second: Ms. Hannah

The motion passed.

c. Other items as needed

Not applicable

8. Invitation to persons at the meeting wishing to be heard on matters not included in the agenda

Not applicable

9. Adjournment

The meeting adjourned at 6:17 p.m.

MPO Policy Committee Action Report – February 2022

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FY 2020 - 2023 Transportation Improvement Program (TIP) Amendments

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West Alabama Coordinated Public Transit Plan: 2022 Report

Plan Adopted

Advisory Committees

BPC, CTAC, and TCC supported all items

West Alabama Rural Planning Organization (RPO)
Report
April 2022

1. Meetings

- **Policy Committee** - Friday, May 6, 2022 - 10:30 a.m.
- **Technical Coordinating Committee** - Thursday, May 5, 2022 - 10:00 a.m.
- **Citizens Transportation Advisory Committee** - Six meetings for each county
 - **Bibb** - Monday, April 25, 2022 - 6:00 p.m.
 - **Fayette** - Tuesday, April 26, 2022 - 5:00 p.m.
 - **Greene** - Wednesday, April 27, 2022 - 11:00 a.m.
 - **Hale** - Tuesday, April 19, 2022 - 5:00 p.m.
 - **Lamar** - Thursday, April 21, 2022 - 6:00 p.m.
 - **Pickens** - Thursday, April 28, 2022 - 9:00 a.m.

2. Scheduled Work

- *West Alabama RPO Work Program Fiscal Year 2023* – Draft Document

3. Scheduled Presentation

- To be determined

4. Public Meetings

- None scheduled at this time

New Development Report April 2022

Announced Development

Name	Type	Address	City	Units or Employment	Source
Slim Chickens	Resturant	2520 McFarland Blvd	Tuscaloosa	Now Open	Tuscaloosa Thread
2nd & Charles	Book Store	2306 McFarland Blvd E.	Tuscaloosa	Now Open	Tuscaloosa Thread
Treasure Quest	Collectable Store	412 22nd Ave	Northport	Now Open	Tuscaloosa News
JNJ Apparel	Screenprinting	1419 22nd Ave	Tuscaloosa	\$5 million expansion to Nport plant creating 34 new jobs	Tuscaloosa Thread
O'Charley's	Resturant	3799 McFarland Blvd	Tuscaloosa	Closed Permanently	Tuscaloosa Thread
Hunt Club Honky Tonk Bar & Grill	Bar/Resturant	2209 4th St.	Tuscaloosa	Now Open	Tuscaloosa Thread
Reggae Flava	Resturant	2322 4th St.	Tuscaloosa	Closing Permanently	Tuscloosa Thread

Government	Type	Building Permits	Units	New E-911 Addresses	2022 Total Units
Tuscaloosa City	Residential	79	79		151
Northport City	Residential	38	38		54
Tuscaloosa County	Residential			36	143
					348

TCC Project Status Report - April 2022

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds
ALDOT	9025	100064428	5th Street (Northport) at Lurleen Wallace Boulevard (US-43, SR-69) from Main Avenue to Old Bridge Avenue	Intersection safety improvements	In the early stages of re-developing the scope	HSIP
ALDOT	6088	100058101	Greensboro Avenue (SR-215) from Skyland Boulevard (US-11, SR-7) to Hargrove Road	Pavement Rehabilitation and Drainage Improvements	Scheduled to be let Winter 2049	STPAA
ALDOT	3003	100049318	I-20/59 at Brookwood Rest Area: Renovation	Rest Area Renovation	Scheduled to be let late in Summer 2024	IM
ALDOT	4001	100039473; 100064910	I-20/59 from I-359 to US-82 (SR-6, McFarland Boulevard East)	Resurface and Restripe	Project let July 30, 2021. Project construction underway.	NHS
ALDOT	3010	100060977; 100064197	I-20/59 from Tuscaloosa/Greene County Line to 0.25 miles south of US-82 (SR-6, McFarland Boulevard East)	Guiderail Installation	Project let. Procurement issues have project on hold.	IM
ALDOT	4044.1	100065113	McFarland Boulevard (US-82, SR-6) from Rose Boulevard (MP 42.5) to SR-69	Access management; Bicycle and pedestrian improvements	Project on hold	NHS
ALDOT	4004	100004617; 100065936; 100066242	McFarland Boulevard (US-82, SR-6) from SR-69 to Rice Mine Road	Add Lanes; Access management; Bicycle and Pedestrian improvements	Project let July 30, 2021. Construction under way.	NHS/MPO
ALDOT	4049	100064404; 100065854; 100065855	McFarland Boulevard East (US-82, SR-6) at University Boulevard East	Widening; Interchange improvements	Roadway consultant working with Bridge Project consultant to let projects together as a package. Roadway plans 90% complete. Bridge Plans 90% complete. Scheduled to let this summer	NHS/MPO
ALDOT	1078	100071859; 100071860	Bridge Replacement (BIN 010428) over SR-6 (US-82; McFarland Boulevard) at University Boulevard	Bridge Replacement	Bridge plans 90% complete. To be let with roadway plans as a package. Scheduled to let this summer	
ALDOT	4019	100066828	McFarland Boulevard East/Northeast (US-82) from Rice Mine Road to west of University Boulevard East	Add lanes and interchange improvements at Rice Mine Road, Jack Warner Parkway, and Campus Drive	Project has been moved out to allow the US-82 project from SR-69 to Rice Mine Road construction to be completed. The traffic control between the two projects will conflict if both active.	NHS
ALDOT	6008	100008970	SR-171 from Bone Camp Road (CR-90) to Brownville Road (CR-34)	Relocate	Scheduled to be let Spring 2050	STPAA
ALDOT	2001	100060575	SR-297 (Tuscaloosa East Bypass): Right-of-way corridor preservation	Corridor Preservation	On hold	HP
ALDOT	6002	100051609	SR-69 from south of Bear Creek Road (CR-65) to Railroad Overpass	Add Lanes	Scheduled to be let Winter 2048	NHS
ALDOT	6004	100051605	SR-69 from south of Maxwell Loop Road (CR-157) to south of Patriot Parkway (CR-1075)	Add Lanes	Scheduled to be let Winter 2051	NHS
ALDOT	6005	100051603	SR-69 from south of Old Greensboro Road (CR-95) to south of Maxwell Loop Road (CR-157)	Add Lanes	Scheduled to be let Winter 2050	NHS
ALDOT	6003	100051607	SR-69 from south of Patriot Parkway (CR-1075) to south of Bear Creek Road (CR-65)	Add Lanes	Scheduled to be let Winter 2047	NHS
ALDOT	4025	100057985; 100057986; 100057987	SR-69 Intersection Improvements from Plantation Drive to the I-59 Overpass	Widen and Reconfigure Interchange	ROW complete. Utility relocation process underway. Some utility owners need additional ROW. Acquiring now. Scheduled to let late 2022	NHS
ALDOT	6029	100060103 100068201	State Routes at various locations in Tuscaloosa County	Curb and ramp installation on sidewalks	Scheduled to be let in the Fall of 2022	OSTP

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds
ALDOT	2001	Not Available	Tuscaloosa East Bypass	Build New Road	On hold	HP
ALDOT	5007	100066567; 100066568; 100066569; 100066570	University Boulevard (SR-215) East from SR-216 to Skyland Boulevard East (US-11, SR-7) - Add lanes and realign intersection at Skyland Boulevard East (US-11, SR-7)	Additional roadway lanes	In design phase; Scheduled to be let 2025	NHS
ALDOT	11018		15th Street (SR-215) at 2nd Ave	Add right turn lane, extend existing left turn lane, signal upgrades. Adding 10' shared-use path along 15th Street (SR-215)	ATRIP-2 Project Awarded. In design phase.	ATRIP-2
ALDOT	1005	100057835; 100038399	US-11 (SR-5, SR-7) at abandoned railroad (BINs 005799, 0058000)	Bridge Removal	Scheduled to be let in Winter 2022	BRON
ALDOT	6095	100068754	US-11 (SR-7) from Daimler Benz Boulevard (Tuscaloosa County) to SR-5 (Bibb County)	Add Lanes	Construction underway	
ALDOT	6087	100057793	US-11 (SR-7) from Lower Coaling Road to Hagler Coaling Road	Add turn lanes	Scheduled to be let late 2022 as a concrete project	STPAA
ALDOT	1009	100055889; 100055891; 100055892; 100055893	US-11 (SR-7) over Norfolk Southern Railroad (BIN 005140)	Bridge Replacement	Scheduled to be let in late 2022.	BRON
ALDOT	1008	100003222	US-43 (SR-13) at Rocky Creek Relief	Bridge Replacement	Scheduled to be let Winter 2023	BRON
ALDOT	4006	100051564	US-43 (SR-13) from 0.4 mile north of Paul Howell Road (CR-22) to north of Bone Camp Road (CR-266)	Add Lanes	Scheduled to be let Winter 2051	NHS
ALDOT	4037	100050156	US-43 (SR-13) from 0.45 mile south of Northside Road (CR-38) to 0.35 mile north of Northside Road (CR-38)	Intersection Improvements and Vertical Realignment	Scheduled to be let Fall 2050	NHS
ALDOT	4007	100051567	US-43 (SR-13) from north of Bone Camp Road (CR-266) to south of Old Fayette Road (CR-124)	Add Lanes	Scheduled to be let Spring 2048	NHS
ALDOT	4005	100072841; 100073301	US-43 (SR-13) from just north of Mitt Lary Road to 0.4 mile north of Paul Howell Road (CR-22)	Add Lanes, intersection improvements and a left turn lane at new school access road.	Working with consultant on fee proposal. Scheduled to be let end of 2022	ATRIP-2
ALDOT	4008	100051569	US-43 (SR-13) from south of Old Fayette Road (CR-124) to south end of Lake Tuscaloosa Bridge	Add Lanes	Scheduled to be let Winter 2051	NHS
ALDOT	4016	100063661	US-82 at Bradley Road (CR-66)	Intersection Improvements	Scheduled to be let Spring 2048	NHS
ALDOT	4057	100072878; 100072881; 100072882; 100072883	Improvements at SR-6 (US-82, McFarland Blvd) and SR-13 (US-43)	Intersection improvements	Scheduled to be let Summer 2023. in Design phase.	NHS
ALDOT	7053	100074232; 100057493; 100057494; 100053306	Intersection Improvement on SR-69 at CR-84 (Charlie Shirley Road)	Intersection improvements	Waiting on PE authorization so design phase can begin	MPO
ALDOT	RPO-P1B	100032474	US-82 Gordo Bypass	Build New Road	Grade and drain is underway but behind schedule; Base, pave, and bridge should be let in 2023.	NHS

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds
Tuscaloosa City	7005	100051850; 100051851; 100051852	Jack Warner Parkway / ML King Boulevard from 21st Avenue to Stillman Boulevard	Add lanes and improve roadway	Phase I – Under construction. Estimated completion Fall 2022. Phase II – Projected to begin construction May 2022.	TCRIC
Tuscaloosa City	7044	100049704; 100049705; 100049735	McWrights Ferry Road from Rice Mine Road to New Watermelon Road (Including bridge over North River) - Part of right-of-way will be paid for with High Priority - Special Project funds	Build new road and bridge; improve existing road	ROW Acquisition ongoing. Project expect to be let October 2022.	TCRIC
Tuscaloosa City	7006.1	100008463; 100008465; 100043871; 100008461	Watermelon Road from US-82 to Snows Mill Road	Widening, striping and other improvements	Proceeding towards Utility and ROW authorization	MPO
Tuscaloosa City	7049	100073786; 100073787	Joe Mallisham/Boone Blvd	Resurfacing	In the planning phase. Construction scheduled for FY23	MPO
Tuscaloosa City	7050	100073786; 100073787	Jack Warner Parkway from US-82 to the City Limits	Resurfacing	In the planning phase. Construction scheduled for FY23	MPO
Tuscaloosa City	7051	100073786; 100073787	Edward Hillard Dr from 15th St to University Blvd	Resurfacing	In the planning phase. Construction scheduled for FY23	MPO
Tuscaloosa City	7052	100073786; 100073787	Ol' Colony Rd from Watermelon Rd to Northridge Rd	Resurfacing	In the planning phase. Construction scheduled for FY23	MPO
Tuscaloosa City	Not applicable	Not applicable	Tuscaloosa City Comprehensive Plan	Citywide plan	First adoption meeting is April 6th; More coming soon; https://framework.tuscaloosa.com/	
Northport	7006.2	100008464; 100043870; 100008461; 100065002; 100008460	ML King Boulevard (Northport) from Snows Mill Avenue to SR-69 (Lurleen B. Wallace Boulevard)	Improve roadway and add turn lanes	ROW has been approved. Bridge will be let as a separate project.	MPO
Northport	7011	100053649; 100053650; 100053651	SR-69 at Union Chapel Road	Realign Intersection	Project in close-out stage	MPO/TCRIC
Northport	7046	100073780; 100073781; 100073782;	Main Avenue from US-82 to 5th St	Resurfacing, sidewalk improvements, & lighting improvements	In the design phase. Construction scheduled for FY23	MPO
Northport	7047	100073784; 100073785	Charlie Shirley Rd from SR-69 to US-43	Resurfacing	Expected to be let 2022. In design phase	MPO
Northport	7048	100073786; 100073787	Watermelon Rd from US-82 to Union Chapel Rd E	Resurfacing, sidewalk improvements, & Intersection Improvements at Rice Valley Rd	Expected to be let 2022. In design phase	MPO
Northport	Not applicable	Not applicable	Northport City Comprehensive Plan	Citywide plan	RFP was issued Monday, February 14. Proposals were accepted on Friday, April 1, 2022 and are being reviewed.	
University of Alabama	94005	Not Available	New Tutwiler Dorm	Build Dorm	Progressing	UA

Sponsor	Tracking Number	CPMS Number(s)	Description	Type of Work	Status	Funds
University of Alabama	94011	Not Available	Old Tutwiler Dorm	Demo Dorm	Demolition scheduled for July 4th	UA
University of Alabama	Not applicable	Not Available	Driving Regional Innovation through Vehicle Electrification (DRIVE)	Dynamic center of sustainable job creation, innovation and competitiveness in Wider West Alabama	Eight component projects planned	UA
Transit Authority	Not Available	Not Available	Section 5339 Bus Replacement Grant \$2.3 million	7 buses will be replaced	Ordered 4 buses in February 2021; Expected delivery in April 2022; Will replace other 3 buses in 3 years	FTA
Airport	Not Available	Not Available	Airport Master Plan Update	Airport Planning	The master plan was approved by the Planning and Zoning commission and is scheduled to be submitted for FAA review.	FAA
Airport	Not Available	Not Available	Terminal Apron and ARFF Ramp Pavement Reconstruction	Pavement Reconstruction	FY22 FAA AIP Pre-Application Submitted September 2021	FAA
Tuscaloosa County	92103		Boyd Road, Abernathy Road, Hillview Road, Watertower Road, Sylvian Loop Road, Highway 140, Romulus Road	Slide Repairs	Repairs due to flooding - Slides. Working on a project claim with FEMA. Romulus Road is part of FHWA ER claim	Tuscaloosa County
Tuscaloosa County	TCP4		Evanstown Water Extension	Water Line Extension	Under construction; 90% complete	
Tuscaloosa County	6057	100061873	Fosters Ferry Road from 29th Street to Joe Mallisham Parkway	Realign, Improvements, Add walking/bike path	Scheduled to be let February 2022	ATRIP3
Tuscaloosa County	1018	100059621	Holman Church Road (CR-1358) over Kansas City Southern Railroad (BIN 100)	Bridge Replacement	Clearing complete. Railroad delay	ATRIP2
Tuscaloosa County	TCP3		Holt Sewer Project	Add 50-60 Homes to System	Hired engineering firm	
Tuscaloosa County	92105		Lock 9 Road	Sediment Cleanup	Damages due to flooding - Sediment. Working on a project claim with FEMA	Tuscaloosa County
Tuscaloosa County	1016	100059618	Old Fayette Road (CR-124) over Barbee Creek (BIN 14309)	Bridge Replacement	ROW acquisition underway	ATRIP2
Tuscaloosa County	1017	100059619	Old Fayette Road (CR-124) over Unnamed Tributary to Binion Creek (BIN 12282)	Bridge Replacement	ROW acquisition underway	ATRIP2
Tuscaloosa County	1024	Not Available	Upper Tyro Road over Tyro Creek	Bridge Replacement	Negotiating with owners for the purchase of ROW. Project on hold.	State
Tuscaloosa County	92126		Live Oak Drive	Resurfacing		Tuscaloosa County
Tuscaloosa County	92131		South Sandy Rd from Bear Creek Rd to bridge		Base and Surface	
Tuscaloosa County	92132		Maxwell Loop South		Marking ROW	Rebuild AL

Transportation Systems Management and Operations (TSMO)

April 2022

1. Updates of Current Projects

- McFarland Boulevard project (south of Skyland Boulevard East to Rose Boulevard)
- ALDOT Regional traffic management center
- Fiber optic network expansion - US DOT Grant to be let in September 2021
 - Will create the ability to install more traffic cameras
 - Will create the ability to use radar technology for data collection
 - Will prepare the system for connected vehicle technology
- I-20/59 at US-11, Exit 79
- ALDOT and City of Tuscaloosa TSMO Agreement
- 15th Street - Access management

2. Proposed or New Projects

- MPO meeting April 18th – TSMO update and Presentation from Johnathan Mills, ALDOT

Balance Sheet for the Surface Transportation Attributable Funding Category In Total Funds (80% Federal and 20% Local)

Project Description	Project Number	Scope	Projected Start Year	Base Year	Base Year Cost	TIP Fiscal Years 2020-2023					2024
						2019	2020	2021	2022	2023	
ML King Boulevard from Snows Mill Avenue to SR-69 - Widen to 3 lanes	100065002	PE	2017	2017	\$493,437						
Additional PE proposed in FY07 - Original PE Authorized in FY99	100008464	RW	2022	2022	\$5,353,000				\$5,353,000		
Original PE #100008462; New PE authorized 9/1/2017	100043870	UT	2024	2024	\$592,153						\$592,153
*Removed \$4,600,000 from \$6,000,000 original CN amount due to Bridge pull-out 12/2021 *Removed \$300,000 from \$500,000 original UT amount due to Bridge pull-out 12/2021	100008460	CN	2024	2024	\$7,105,826						\$7,105,826
ML King Boulevard Bridge Replacement over Two Mile Creek	100074224	CN	2023	2022	\$4,600,000					\$4,646,000	
ML King Boulevard Bridge Replacement over Two Mile Creek	100074225	UT	2022	2022	\$300,000				\$300,000		
Watermelon Road from Snows Mill Avenue to US-82 - Widening, striping, & other improvements	100067467	PE	2019	2019	\$200,000	\$200,000					
Original PE 100008463; authorized in FY14; no funds spent (\$116,985)	100008465	RW	2024	2024	\$128,788						\$128,788
New PE Authorized 4/11/19	100043871	UT	2024	2007	\$300,000						\$355,291
	100008461	CN	2024	2007	\$500,000						\$592,152
SR-69 at Union Chapel Road - Intersection Improvement/Realignment	100053648	PE	2011	2011	\$175,000						
RW Authorized 4/25/17; UT Authorized 8/1/18	100053649	RW	2017	2017	\$721,551						
Original PE \$100,000 (2011); Increased to \$175,000 in 2019	100053650	UT	2018	2018	\$762,310						
CN phase moved to TRIC funding in 2018 and back to STA funding in 2019; Auth 6/27/19	100053651	CN	2019	2019	\$2,102,817	\$2,102,817					
McFarland Boulevard (US-82, SR-6) from west of SR-69 to Rice Mine Road - Additional lanes, access management, and bicycle/pedestrian improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$5,000,000 (Auth 7/30/21)	100066242	UT	2021	2021	\$2,595,418			\$2,595,418			
		CN			\$0						
McFarland Boulevard East (US-82, SR-6) at University Boulevard East - Widening and interchange improvements		PE			\$0						
PE, RW, and CN will be funded by other programs.		RW			\$0						
Part of UT Funding from another program. Total UT = \$2,000,000	100065854	UT	2022	2021	\$2,000,000				\$2,020,000		
		CN			\$0						
Main Avenue from McFarland Boulevard (US-81, SR-6) to 5th Street - Resurfacing, sidewalk improvements, & lighting improvements (PE Auth 2/24/22)	100073780	PE	2022	2022	\$479,423				\$479,423		
	100073781	RW	2022	2021	\$10,000				\$10,100		
		UT			\$0						
	100073782	CN	2023	2021	\$5,746,506					\$5,862,011	
Charlie Shirley Rd (CR-84) from SR-69 to US-43 (SR-13) - Resurfacing (PE Auth 2/22/22)	100073784	PE	2022	2022	\$45,610				\$45,610		
		RW			\$0						
		UT			\$0						
	100073785	CN	2022	2021	\$1,042,749				\$1,053,176		

Project Description	Project Number	Scope	Projected Start Year	Base Year	Base Year Cost	TIP Fiscal Years 2020-2023					
						2019	2020	2021	2022	2023	2024
Watermelon Rd (CR-47) from McFarland Boulevard (US-82, SR-6) to Union Chapel Rd East - Resurfacing, sidewalk improvements, & intersection improvements at Rice Valley Rd (PE Auth 2/25/22)	100073786	PE	2022	2022	\$102,345				\$102,345		
		RW			\$0						
		UT			\$0						
	100073787	CN	2022	2021	\$2,339,844				\$2,363,242		
Tuscaloosa City Resurfacing Projects - Joe Mallisham Pkwy/Boone Blvd, Jack Warner Pkwy from SR-6 (US-82) to the City Limits, Edward Hillard Drive from 15th St to University Blvd, and Ol' Colony Road from Watermelon Rd to Northridge Rd (PE Auth 2/22/22)	100074220	PE	2022	2022	\$190,705				\$190,705		
		RW			\$0						
		UT			\$0						
	100074221	CN	2023	2022	\$4,333,960					\$4,377,300	
SR-69 at Charlie Shirley Rd - Intersection Improvements	100074232	PE	2022	2022	\$800,000				\$800,000		
	100057493	RW	2022	2022	\$105,841				\$105,841		
	100057494	UT	2023	2022	\$241,032					\$243,442	
	100053306	CN	2023	2023	\$632,950					\$632,950	
Rose Boulevard from Hendrix Avenue to US-82 - Resurfacing	100074877	PE	2023	2023	\$242,184					\$242,184	
		RW									
		UT									
	100074878	CN	2023	2023	\$4,843,703					\$4,843,703	
Total Project Costs (Total Funds) (A)						\$2,302,817	\$0	\$2,595,418	\$12,823,443	\$20,847,590	\$8,774,211
Apportionment (Total Funds) (B)						\$4,295,145	\$4,396,003	\$4,429,043	\$4,429,043	\$4,429,043	\$4,429,043
Carry-Over Funds From Previous Years (Total Funds) (C)						\$37,215,625	\$39,207,953	\$47,715,176	\$49,548,801	\$41,154,400	\$24,735,853
Total Available (B+C) (Total Funds) (D)						\$41,510,770	\$43,603,955	\$52,144,219	\$53,977,843	\$45,583,443	\$29,164,895
Total Surplus or Deficit (D-A) (Total Funds) (E)						\$39,207,953	\$43,603,955	\$49,548,801	\$41,154,400	\$24,735,853	\$20,390,685
Adjusted Federal, State, and / or Local Funds (Total Funds) (F)						\$0	\$4,111,221	\$0	\$0	\$0	\$0
Balance Forward (E+F) (Total Funds) (G)						\$39,207,953	\$47,715,176	\$49,548,801	\$41,154,400	\$24,735,853	\$20,390,685

* This table includes additional costs that, in some cases, have not been incorporated into the ALDOT project management system.

Proposed TIP Amendments - April 2022

1. **(Addition)** 100074916 Bridge Deck Rehabilitation on I-59/I-20 Between Exit 62 and Exit 68; CN; 1/27/2023; \$7,070,000
2. **(Cost Decrease)** 100073728 Resurfacing on Mainline on SR-6 (US-82) From 13th St East to .360 Miles North of SR-215 (Old Montgomery Hwy); FM; 5/27/2022; Old Estimate \$4,229,155; New Estimate; \$2,705,473
3. **(Addition)** 100074444 Access Management Improvements on SR-216 from Covered Bridge Road to Miners Memorial Parkway; PE; 4/1/2022; \$181,000
4. **(Addition)** 100074995 Access Management Improvements on SR-216 from Covered Bridge Road to Miners Memorial Parkway; CN; 12/2/2022; \$1,800,274
5. **(Addition)** 100075060 Raise Grant Tuscaloosa - University Boulevard Corridor Project; PE; 5/1/2022; \$1,500,000
6. **(Addition)** 100074902 Sidewalks and Pedestrian Lighting Along SR-216 from the Brookwood Park Walking Trail to The Jack's Family Restaurant; RW; 10/1/2022; \$40,000
7. **(Cost Increase)** 100071860 INFRA; Bridge Replacement (Bin 010428) Over SR-6 (US-82; McFarland Blvd) at University Boulevard; CN; 7/29/2022; Old Estimate \$10,470,000; New Estimate \$22,470,000; \$12,000,000 of funding will come from the Surface Transportation Attributable Program.

Fiscal Year 2023 Unified Planning Work Program (UPWP) Highlights

The UPWP describes the transportation planning work that will be performed in Tuscaloosa County using federal transportation funds. The UPWP includes the schedule and budget for the planning work.

- WARC Budget \$866,753 (80% federal/20% local)
 - \$405,907 increase in WARC budget from current year due to staff changes and future planning task increase
 - \$531,128 is included in the future planning task that will serve as placeholder - Will not be used in FY2023
 - 1 planned computer replacement
- Major work items
 - *Develop 2050 Long Range Transportation Plan Components*
 - *2024-27 Transportation Improvement (TIP) Plan*
 - *Public Involvement Plan 5 Year Update*
 - *Transit Plan 2023 Report*

West Alabama Regional Commission MPO Budget Comparison (FY 2022 / FY 2023)

Tasks	2022 Budget	2023 Budget	Difference
1.0 General Administration - Total	\$144,000	\$159,000	\$15,000
1.1 Metropolitan Planning Organization Administration	\$105,000	\$120,000	\$15,000
1.2 Unified Planning Work Program	\$3,000	\$3,000	\$0
1.3 Disadvantaged Business Enterprise Program	\$500	\$500	\$0
1.4 Education and Training	\$25,000	\$25,000	\$0
1.5 Capital and Operating Purchases	\$10,000	\$10,000	\$0
1.6 Continuity of Operations Plan	\$500	\$500	\$0
2.0 Data Collection and Analysis - Total	\$96,500	\$108,500	\$12,000
2.1 Socioeconomic Data Collection and Maintenance	\$46,500	\$46,500	\$0
2.2 Environmental Data Collection and Maintenance	\$30,000	\$30,000	\$0
2.3 Transportation Model Development and Maintenance	\$20,000	\$32,000	\$12,000
3.0 Transportation System - Total	\$33,875	\$48,875	\$15,000
3.1 Long-Range Transportation Plan	\$1,000	\$10,000	\$9,000
3.2 Transportation Improvement Program	\$4,000	\$10,000	\$6,000
3.3 Public Transit Planning	\$14,375	\$14,375	\$0
3.4 Bicycle and Pedestrian Transportation Planning	\$10,000	\$10,000	\$0
3.5 Transportation Management and Operations Planning	\$1,000	\$1,000	\$0
3.6 Transportation Safety Planning	\$2,500	\$2,500	\$0
3.7 Freight Planning	\$1,000	\$1,000	\$0
4.0 Public Involvement - Total	\$18,000	\$16,000	(\$2,000)
4.1 Public Involvement Process	\$15,000	\$15,000	\$0
4.2 Traditionally Underserved Population Planning	\$3,000	\$1,000	-\$2,000
5.0 Environmental Mitigation and Streamlining	\$2,000	\$2,000	\$0
5.1 Environmental Planning	\$2,000	\$2,000	\$0
6.0 Transit System Planning - Total	\$0	\$0	\$0
6.1 Tuscaloosa County Parking and Transit Authority System Planning	\$0	\$0	\$0
7.0 Future Planning Activities - Total	\$165,846	\$531,753	\$365,907
7.1 Future Planning Activities	\$165,846	\$531,753	\$365,907
TOTAL	\$460,221	\$866,128	\$405,907